

23TP001



# CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-5035

Department of Community Development

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## MEMORANDUM

TO: Metropolitan Planning Organization Committees

FROM: Kelly Brennan, Planner III

DATE: February 2, 2023

RE: **23TP001 – Approve the 2022 Unified Planning Work Program Annual Report**

Attached for your review is the 2022 Annual Report listing the accomplishments and expenditures associated with the Unified Planning Work Program activities conducted during the past year. A brief summary of the expenditures follows:

### Rapid City Area 2022 Amended UPWP Expenditures Summary

Agency	2022 Amended Budget	2022 Amount Expended	81.95% FHWA/FTA Share Expended	RCMPO'S 18.05% Local Match Expended	% Used
Box Elder	\$154,608	\$0.00	\$0.00	\$0.00	0%
Meade County	\$0.00	\$0.00	\$0.00	\$0.00	0%
Rapid City	\$651,232	\$399,351.08	\$327,268.20	\$72,082.87	61%
SDDOT	\$0.00	\$0.00	\$0.00	\$0.00	0%
Pennington County	<u>\$154,608</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0%</u>
<b>Total</b>	<b>\$960,448.00</b>	<b>\$399,351.08</b>	<b>\$327,268.20</b>	<b>\$72,082.87</b>	<b>42%</b>

**STAFF RECOMMENDATION:** Staff recommends approval of the 2022 Unified Planning Work Program Annual Report.



EQUAL OPPORTUNITY EMPLOYER