

Department of Community Development

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Long Range Planning

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MEMORANDUM

TO: Metropolitan Planning Organization Committee Members

FROM: Kip Harrington, Division Manager

DATE: August 9, 2023

RE: 23TP018 - 2023-2026 Transportation Improvement Program -

Amendment #23-003A

Attached for your acknowledgement is Administrative Amendment #23-003A to the 2023-2026 Transportation Improvement Program. This amendment increases the programmed funding for an Interstate Maintenance Project to paint a multiple structures, including a structure over Interstate 90 located at Mile Marker 71, 4 miles east of the Liberty Boulevard Interchange.

The proposed change will increase funding for Item #7.00 in the Interstate Maintenance category in FY2023 from \$3,053,00 to \$5,400,000 (Federal = \$4,912,000, State = \$488,000).

Project Category / Description	Project Year	Original Cost (millions)	Revised Cost (millions)	Net Change
Interstate Maintenance				
7.00 IM-NH=P 0040(234) 04W7 Structure on 154th Ave 4 miles		4	4	
east of Box Elder Interchange over I90 at MRM 71.13- Zone	2023	\$3.053	\$5.400	+\$2.347
Painting, Paint Superstructure				
Total Change to Category				+\$2.347

<u>STAFF RECOMMENDATION</u>: Staff recommends acknowledgement of the 2023-2026 Transportation Improvement Program Administrative Amendment #23-003A.