

19TP001



CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-5035

Community Development Department

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MEMORANDUM

TO: Metropolitan Planning Organization Committees

FROM: Kip Harrington, Planner III

DATE: January 31, 2019

RE: **19TP001 – 2019 Unified Planning Work Program Amendment #19-02**

Attached is an amendment to the 2019 Unified Planning Work Program to add funding for the SD44/Omaha Street and 6th Street Pedestrian Crossing Study and to carry over the funding to complete the Meade County Corridor Study from Erickson Ranch Road to 143rd Avenue, the East Rapid City Traffic and Corridor Analysis Study, and the Coordinated Public Transit-Human Services Transportation Plan. The additional work activity within the *Professional Services/Consultant Services* is amended as follows:

<u>Year</u>	<u>Item #</u>	<u>Project Description</u>	<u>Amount</u>
		<u>Professional Services/Consultant Services</u>	
2019	a.	Meade County Corridor Study	\$200,000
2019	c.	East Rapid City Corridor Study	\$66,000
2019	f.	Coordinated Public Transit-Human Services Transportation Plan	\$43,000
2019	h.	SD44/Omaha Street and 6 th Street Pedestrian Crossing Study	\$30,000

The Federal Highway Administration provides funding at 81.95% and each local entity provides funding at 18.05%. The following table identifies the funding commitments:



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	City of Box Elder	City of Rapid City	Pennington County	Meade County	SDDOT	Total
Personnel Services		\$457,232				\$457,232
Professional Services/Consultants		\$653,000		\$200,000	\$1,150,000	\$2,003,000
Capital Resources		\$125,000				\$125,000
Total Cost		\$1,235,232		\$200,000	\$1,150,000	\$2,585,232
Federal Amount 81.95%		\$1,012,273		\$163,900	\$942,425	\$2,118,598
Local Match 18.05%		\$222,959		\$36,100		\$259,059
SDDOT Local Match 18.05%					\$207,575	\$207,575
Total Cost		\$1,235,232		\$200,000	\$1,150,000	\$2,585,232

STAFF RECOMMENDATION: Staff recommends approval of the 2019 Unified Planning Work Program Amendment #19-02, with minor language adjustments from legal staff as necessary.



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