Rapid City Area Transportation Improvement Program

(Fiscal Years 2020-2023)

Draft June 2019

Prepared By:

The Cities of Rapid City, Box Elder, Summerset and Piedmont, Meade County and Pennington County, Rapid City Regional Airport, Ellsworth Air Force Base Rapid City Area School District, Rapid City Long Range Planning Division, and the South Dakota Department of Transportation

> In Cooperation With: Rapid City Public Works Department Pennington County Highway Department Meade County Highway Department City of Box Elder South Dakota Department of Transportation Federal Highway Administration and the Federal Transit Administration of the United States Department of Transportation

Adopted by: The Executive Policy Committee of the Rapid City Area Metropolitan Planning Organization

The Rapid City Area Metropolitan Planning Organization (MPO) provides services without regard to race, color gender, religion, national origin, age or disability, according to the provisions contained in SDCL 20-13, Title VI of the Civil Rights Act of 1964, the Rehabilitation Act of 1973, as amended, the Americans With Disabilities Act of 1990 and Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, 1994.

Any person who has questions concerning this policy or who believes they have been discriminated against should contact the Rapid City Area MPO at 605-394-4120.

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DRAFT

RAPID CITY AREA TRANSPORTATION IMPROVEMENT PROGRAM

(Fiscal Years 2020 - 2023)

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RAPID CITY AREA TRANSPORTATION IMPROVEMENTS PROGRAM

(Fiscal Years 2020 - 2023)

- ABBREVIATIONS USED IN THIS DOCUMENT -

- AC Asphalt Concrete
- ADA Americans with Disabilities Act of 1990. Mandates changes in building codes, transportation, and hiring practices to prevent discrimination against persons with disabilities. This act affects all existing and new public places, conveyances, and employers. The significance of ADA in transportation will be most obvious in transit operations, capital improvements, and hiring practices.
- AIP Airport Improvement Program
- **C & G** Curb and Gutter
- CIP Capital Improvement Plan
- CY Calendar Year
- **DOT** United States Department of Transportation
- FAST Act Fixing America's Surface Transportation Act
- FHWA Federal Highway Administration
- FTA Federal Transit Administration
- FY Fiscal Year
- IM Relates to either the interstate maintenance project funding category or the state system structure funding category (Resurfacing, Restoration and Rehabilitation) provided by the DOT under the terms of the ISTEA of 1991.
- MPO Metropolitan Planning Organization
- PCC Portland Cement Concrete
- PE Preliminary Engineering
- PL Metropolitan Planning Funds. Highway Trust Funds which have been set aside for transportation planning activities in Urbanized Areas. Funding is on an 81.95% 18.05% federal/local basis.
- **RCATPP** Rapid City Area Transportation Planning Process. The local cooperative transportation planning program.

ABBREVIATIONS USED IN THIS DOCUMENT (Cont.)

- **RCP&E** Rapid City, Pierre, and Eastern Railroad
- **RCRA** Rapid City Regional Airport
- **ROW** Right-Of-Way
- **SEC 5307** Federal Program for capital improvements, i.e. terminals, shelters, mechanical equipment other than buses, computers, office equipment, etc. These funds, formerly known as Section 9 funds, have been available since FY 1984 through the Urban Mass Transportation Act of 1964 as amended by the Federal Transit Act of 1991. They provide resources for planning, capital and operating assistance. The match on planning and capital is 80% federal and 20% local; while the operating subsidy is 50% federal and 50% local.
- **SEC 5310** These funds, formerly known as Section 16 funds, are available through the Urban Mass Transportation Act of 1964 as amended. This authorizes capital grants to non-profit organizations to assist in providing transportation for the elderly and the handicapped. FTA provides 80% of the costs for equipment, and the 20% match must come from other than federal funds.
- SEC 5339 A formula program that provides funding for capital projects to replace, rehabilitate, and purchase buses and bus-related equipment, and to construct bus-related facilities. This program was established under Moving Ahead for Progress in the 21st Century (MAP-21), replacing the previous Section 5309 discretionary program established under the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).
- **SDDOT** South Dakota Department of Transportation
- STIP State Transportation Improvement Program
- **STP** Surface Transportation Program
- TIP Transportation Improvement Program

METROPOLITAN TRANSPORTATION PLANNING PROCESS SELF-CERTIFICATION STATEMENT

In accordance with 23 CFR 450.336, the **South Dakota Department of Transportation** and the **Rapid City Area Metropolitan Planning Organization** for the **Rapid City, South Dakota urbanized area** hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) <u>23 U.S.C. 134</u>, <u>49 U.S.C. 5303</u>, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (<u>42 U.S.C. 2000</u>d-1) and <u>49</u> <u>CFR part 21</u>;
- (3) <u>49 U.S.C. 5332</u>, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of the FAST Act (<u>Pub. L. 114-357</u>) and <u>49 CFR part 26</u> regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- (5) <u>23 CFR part 230</u>, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (<u>42 U.S.C. 12101</u> *et seq.*) and <u>49 CFR parts 27</u>, 37, and 38;
- (7) The Older Americans Act, as amended (<u>42 U.S.C. 6101</u>), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (<u>29 U.S.C. 794</u>) and <u>49 CFR part 27</u> regarding discrimination against individuals with disabilities.

Rapid City, South Dakota MPO Metropolitan Planning Organization South Dakota Department of Transportation State Department of Transportation

Signature

Signature

Title

Title

Date

Date

RAPID CITY AREA TRANSPORTATION IMPROVEMENT PROGRAM (Fiscal Years 2020 - 2023)

I. INTRODUCTION

A. <u>The Transportation Improvement Program</u>

A Transportation Improvement Program (TIP) is a staged, multi-year program of transportation improvements including highway and transit projects. The TIP is a four (4) year priority list, including a financial plan. The Metropolitan Planning Organization (MPO) and the State Department of Transportation (SDDOT) cooperate in project selection. All projects funded by the Fixing America's Surface Transportation Act (FAST Act) must be included in the TIP.

The TIP should contain at least the following basic elements:

- 1. Identification of the project;
- 2. Estimated total cost and amount of federal funds proposed to be obligated during the program period;
- 3. Proposed source of federal and non-federal matching funds;
- 4. Identification of the recipient and, state and local agencies responsible for carrying out the project;
- 5. A priority list of projects and project segments; and,
- 6. A financial plan.

The TIP is a "living" document. It can be amended with the approval of the Executive Policy Committee. The TIP focuses on projects that will require four (4) or less years to implement. Within the first four (4) years of the TIP, projects may be delayed or accelerated according to present needs, without requiring an amendment. This flexibility provides coordination among local and state agencies saves money and decreases disruptions to the transportation system. The TIP is evaluated at year-end, and an annual increment of improvements is added to maintain a full multi-year program.

The TIP does not constitute an appropriation of funds, nor does it replace the normal funding program. The TIP is intended to serve as a fiscal management tool to assist state and local agencies in matching needs with resources. All major projects eligible for placement in the TIP must be selected from an approved Long Range Transportation Plan.

In developing the program, the MPO shall provide citizens, affected public agencies, representatives of transportation agency employees, other affected employee representatives, private transportation providers, and other interested parties a reasonable opportunity to comment on the proposed program. Because public involvement is a very important component of the TIP process, the public is given several opportunities to comment. The TIP is brought before the Rapid City Planning Commission, the Rapid City Council, and the Metropolitan Planning Organization committees. Public notices are printed in the local newspaper for all of the above meetings, and special public meeting notices are printed specifically for review of the TIP before the Metropolitan Planning Organization committees. The public is given the opportunity to comment in person at the meetings or submit comments during a specified comment period. Responses are made in reply to any comment received, and significant comments are discussed between the Staff involved in the TIP process and ultimately the MPO committees for further discussion as identified in 23 CFR 450.316 (a)(2).

B. <u>The Transportation Improvement Program in Perspective</u>

FAST Act projects in urbanized areas must be included in a TIP that is based on a continuing, comprehensive planning process carried on cooperatively by the state and local communities. The rationale for requiring a TIP can be summarized in three (3) key points.

- 1. Transportation issues should be approached in a comprehensive fashion with participation from all affected parties;
- 2. A systematic, comprehensive approach to planning and initiating transportation improvements assists decision-makers in determining the location, timing and financing of needed improvements; and,
- 3. A cooperatively developed program of transportation improvements should facilitate the coordination of public and private improvements thereby eliminating duplication of effort and expense. The TIP development provides local officials and the general public the opportunity to identify, evaluate, and select short-range community transportation improvements.

The Rapid City Area TIP includes all identifiable transportation related improvement projects that may be undertaken in the planning area over the next four (4) years. Emphasis has been on area needs stated in RapidTRIP 2040, the Long Range Transportation Plan. The guiding principle used in developing the Rapid City Area TIP was that: "the document should be a comprehensive transportation planning and fiscal management tool designed to assist state and local officials in the task of matching needed transportation improvements with available resources to accomplish the community's transportation goals as efficiently and effectively as possible".

II. IDENTIFYING, EVALUATING AND SELECTING CANDIDATE PROJECTS

A. <u>Project Selection and Prioritization</u>

The 2020-2023 Rapid City Area Transportation Improvement Program (TIP) represents a prioritized program of transportation improvements in the following multi-modal areas: streets and highways, public transportation, bicycles, and pedestrian. Projects are prioritized within each program year by funding category. The Rapid City Area Transportation Improvement Program is developed cooperatively by the South Dakota Department of Transportation (SDDOT), the local participating units of government, agencies, and the committees of the Metropolitan Planning Organization (MPO). The development of the Rapid City Area Transportation Improvement Program is a result of a series of meetings between state and local transportation officials in which the transportation-related needs, concerns, and priorities of each participant are discussed and evaluated. Project-oriented solutions have been developed and initiated into the Rapid City Area Transportation.

State projects included within the TIP are also found in SDDOT's Statewide Transportation Improvement Program (STIP). The projects identified in the Statewide Transportation Improvement Program have been prioritized based on overall needs at the State level and the availability of funds for each the regions in South Dakota. The South Dakota Transportation Commission approves the Statewide Transportation Improvement Program after the Metropolitan Planning Organization Acts on the Transportation Improvement Program. Projects located within the cities are either drawn from the city's Capital Improvements Program (CIP), as in the case of Rapid City, or developed internally through other planning and budgeting processes. County projects are developed internally and funding sources are included in the annual provisional budget for the Highway Departments.

The improvement projects listed in the Transportation Improvement Program must conform to the Long Range Transportation Plan (LRTP) for the Rapid City Area Metropolitan Planning Organization. The most recent Long Range Transportation Plan was approved in September 2015. RapidTRIP 2040 the Long-Range Transportation Plan, can be found on the Rapid City website Area Metropolitan Planning Organization at http://rapidcityareampo.org/documents/longrange-transportation-plan Only maior projects identified in the approved Long Range Transportation Plan are selected as potential TIP projects. Currently, projects within the TIP are considered to be in compliance with the LRTP.

Consistent with the project prioritization and evaluation criteria noted in the Long Range Transportation Plan, the TIP projects are prioritized in accordance with the policies and strategies that guide the Activities of the Rapid City Area Metropolitan Planning Organization process, including the Fixing America's Surface Transportation Act (FAST Act) Planning Factors. The Planning Factors found in the FAST Act include:

- Support the economic vitality of the metropolitan area by enabling global competitiveness, productivity, and efficiency;
- Increase the safety and security of the transportation system for motorized and nonmotorized users;
- Increase the ability of the transportation system to support homeland security and safeguard the personal security of all motorized and non-motorized users;
- Increase the accessibility and mobility options available to people and freight;
- Protect and enhance the environment, promote energy conservation, and improve quality of life;
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- Promote efficient system management and operation;
- Emphasize the preservation of the existing transportation system;
- Improve resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
- Enhance travel and tourism.

In terms of selecting a project for construction, the FAST Act provides additional flexibility within the period of the first four (4) years. Any projects identified within the initial four (4) year period may be accelerated or moved back based on current funds, needs or priorities. If a newly identified project is to be considered for placement in the TIP, then it must be presented to the transportation planning committees for approval. If approved, an amendment is then placed on the existing TIP to identify the new project. See Appendix A.

B. <u>Financial Constraint</u>

The FAST Act requires that Metropolitan Planning Organization (MPO) Transportation Improvement Program be financially constrained and include a financial plan which demonstrates that funding is available for programmed projects. The Rapid City Area Transportation Improvement Program has been developed to meet this requirement, and outlines the available funding in the respective project categories. The following funding sources have been identified for funding street projects.

- 1. **Assessments** Cost recoveries levied against real property based upon the cost of improvements made by the city.
- 2. **Bond funds** Funds derived from the issuance of general obligation or revenue bonds by the City. These bonds constitute an obligation of the City to repay principal and interest over a specified number of years from general or other revenues of the City.
- 3. **Enterprise Funds** Cost recoveries from user fees or surcharges against real property based upon the cost of improvement by the City. These costs are charged within a specific enterprise fund (water, wastewater, landfill, etc.).
- 4. **Federal Funds** Grants or loans from the federal government, which are required to be used for specific purposes or projects.
- 5. **General Fund** The fund used to account for all financial resources, except those required to be accounted for in another fund. The City's general fund accounts for revenues and expenditures of general property taxes, first penny sales tax, licenses and permits, etc.
- 6. **Other Funds** Special revenue or trust funds that account for revenues restricted for specific purposes.
- 7. **State Funds** Grants or loans from the State of South Dakota for specific purposes or projects.
- 8. **Sales Tax (2nd Penny)** An additional one percent tax levied on gross receipts of retail business and service within the City's jurisdiction that may be used for specific purposes, primarily capital improvement projects and debt retirement.
- 9. **Tax Increment Financing** Financing used to fund public investments in an area by capturing, for a time, all of the increased property tax revenue that results when public investment stimulates private investment.

10. State Fuel Revenue Tax

11. Motor Vehicle Excise Tax

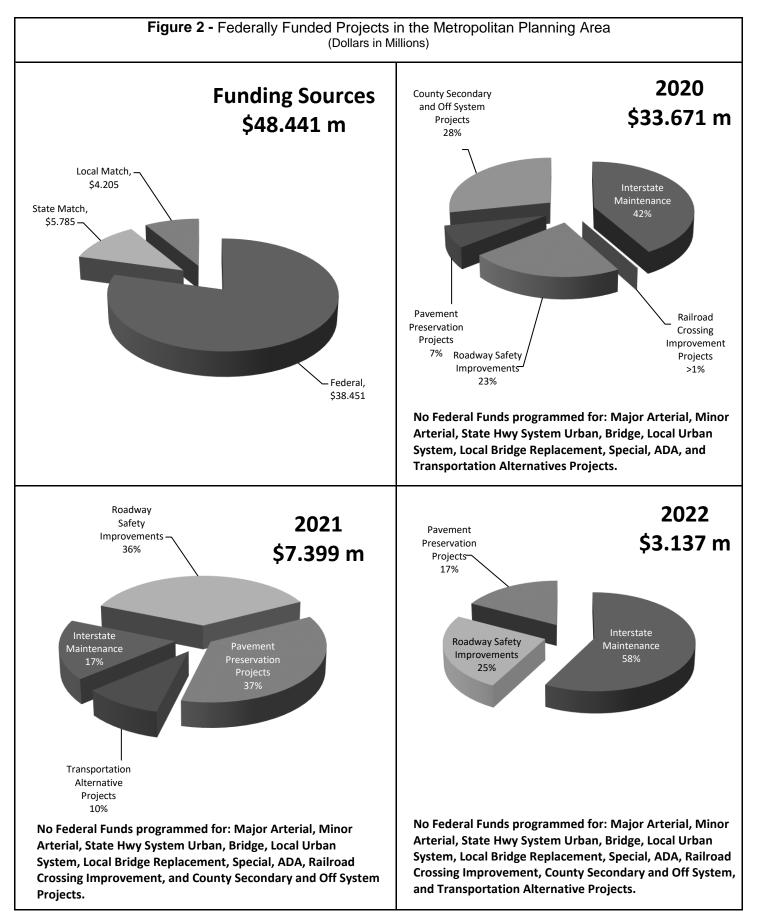
12. **User Fees –** Fees charged for goods and services to recover the costs associated with providing those goods and services, including transit fares and bus advertising.

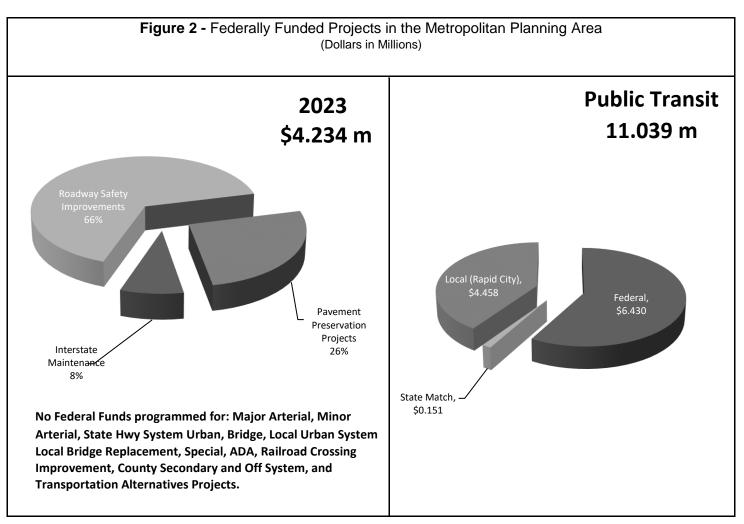
Figure 1 below depicts the project annual construction totals for the federally funded projects, and the entity responsible for paying the match. The South Dakota Department of Transportation has committed the State and Federal funds for the expenditures in Figure 1. State match is funded from the State Highway Trust Fund. The State Highway Trust fund generates most of its revenue from the state gas tax. City and County governments have committed funding for required local match.

Figure 1 - Federal Fur	nds Program	med in the N	letropolitan F	Planning Area	3
	2020	2021	2022	2023	Total
Interstate Maintenance					
Federal	\$12,029,000	\$1,166,000	\$1,647,000	\$311,000	\$15,153,000
State Match	\$1,999,000	\$116,000	\$164,000	\$31,000	\$2,310,000
Interstate Maintenance	\$14,028,000	\$1,282,000	\$1,811,000	\$342,000	\$17,463,000
Major Arterial Projects					
Federal	\$0	\$0	\$0	\$0	\$0
State Match	\$0	\$0	\$0	\$0	\$0
Major Arterial Projects	\$0	\$0	\$0	\$0	\$0
Minor Arterial Projects					
Federal	\$0	\$0	\$0	\$0	\$0
State Match	\$0	\$0	\$0	\$0	\$0
Minor Arterial Projects	\$0	\$0	\$0	\$0	\$0
State Highway System Urban Projects					
Federal	\$0	\$0	\$0	\$0	\$0
State Match	\$0	\$0	\$0	\$0	\$0
State Highway System Urban Projects	\$0	\$0	\$0	\$0	\$0
Bridge Projects					
Federal	\$0	\$0	\$0	\$0	\$0
State Match	\$0	\$0	\$0	\$0	\$0
Bridge Projects	\$0	\$0	\$0	\$0	\$0
Railroad Crossing Improvement Proje	cts				
Federal	\$45,000	\$0	\$0	\$0	\$45,000
State Match	\$5,000	\$0	\$0	\$0	\$5,000
Railroad Crossing Improvement Projects	\$50,000	\$0	\$0	\$0	\$50,000
Local Urban System Projects					
Federal	\$0	\$0	\$0	\$0	\$0
State Match	\$0	\$0	\$0	\$0	\$0
Local Match	\$0	\$0	\$0	\$0	\$0
Local Urban System Projects	\$0	\$0	\$0	\$0	\$0

Figure 1 - Federal Funds P	rogrammed i	n the Metrop	olitan Planni	ng Area (cor	ntinued)
	2020	2021	2022	2023	Total
Roadway Safety Improvements					
Federal	\$6,568,000	\$2,573,000	\$785,000	\$2,679,000	\$12,605,000
State Match	\$1,051,000	\$106,000	\$0	\$109,000	\$1,266,000
Local Match	\$0	\$0	\$0	\$0	\$0
Roadway Safety Improvements	\$7,619,000	\$2,679,000	\$785,000	\$2,788,000	\$13,871,000
Pavement Preservation Projects					
Federal	\$2,029,000	\$2,209,000	\$444,000	\$905,000	\$5,587,000
State Match	\$445,000	\$487,000	\$97,000	\$199,000	\$1,228,000
Pavement Preservation Projects	\$2,474,000	\$2,696,000	\$541,000	\$1,104,000	\$6,815,000
County Secondary and Off System Pro					
Federal	\$4,453,000	\$0	\$0	\$0	\$4,453,000
Local Match	\$4,066,000	\$0	\$0	\$0	\$4,066,000
State Match	\$981,000	\$0	\$0	\$0	\$981,000
County Secondary and Off System Projects	\$9,500,000	\$0	\$0	\$0	\$9,500,000
Local Bridge Replacement Projects					
Federal	\$0	\$0	\$0	\$0	\$0
Bridge Improvement Grant Funds	\$0	\$0	\$0	\$0	\$0
Local Match	\$0	\$0	\$0	\$0	\$0
Local Bridge Replacement Projects	\$0	\$0	\$0	\$0	\$0
Special Projects					
Federal	\$0	\$0	\$0	\$0	\$0
Local Match	\$0	\$0	\$0	\$0	\$0
Special Projects	\$0	\$0	\$0	\$0	\$0
Transportation Alternative Projects					
Federal	\$0	\$608,000	\$0	\$0	\$608,000
Local Match	\$0	\$134,000	\$0	\$0	\$134,000
Transportation Alternative Projects	\$0	\$742,000	\$0	\$0	\$742,000
Americans with Disabilities Act (ADA) Projects					
Federal	\$0	\$0	\$0	\$0	\$0
State Match	\$0	\$0	\$0	\$0	\$0
Americans with Disabilities Act (ADA) Projects	\$0	\$0	\$0	\$0	\$0
Highway Total for Fiscal Year	\$33,671,000	\$7,399,000	\$3,137,000	\$4,234,000	\$48,441,000

Figure 1 - Federal Funds Programmed in the Metropolitan Planning Area (continued)										
	2020	2021	2022	2023	Total					
Public Transportation Projects	-									
Federal	\$1,565,664	\$1,593,170	\$1,621,226	\$1,649,843	\$6,429,903					
State Match	\$37,837	\$37,837	\$37,837	\$37,837	\$151,348					
Local (Rapid City)	\$1,083,710	\$1,103,999	\$1,124,745	\$1,145,905	\$4,458,361					
Public Transportation Projects	\$2,687,211	\$2,735,006	\$2,783,808	\$2,833,585	\$11,039,612					
Total Funding for Fiscal Year	\$33,671,000	\$7,399,000	\$3,137,000	\$4,234,000	\$48,441,000					





Enurs O Designally Cardificant	Nam Fadarally Fundad Drainate	s in the Metropoliton Dianaina Area
= FIGURE 3 $=$ REGIODALLY SIGNUCANT	Non-Federally Funded Projects	s in the Metropolitan Planning Area

FISCAL YEAR 2020		2021	2021 2022		Total					
Rapid City Regional Airport Improvements Program										
Local	\$0	\$8,500,000	\$0	\$0	\$8,500,000					
Box Elder Capital Improvements Program										
Local	\$10,000,000	\$0	\$0	\$7,000,000	\$17,000,000					
Rapid City Capita	al Improveme	ents Program								
Local	\$5,425,890	\$6,040,000	\$5,295,000	\$1,140,000	\$17,900,890					
Meade County R	oad and Brid	ge Fund								
Local	\$2,200,000	\$0	\$1,100,000	\$0	\$3,300,000					
Pennington Cour	nty Road and	Bridge Fund								
Local	\$1,200,000	\$0	\$0	\$0	\$1,200,00					

The South Dakota Department of Transportation will provide the match for State sponsored federally funded projects using State Fuel Tax Revenue and Motor Vehicle Excise Tax. The South Dakota Transportation Improvement Program for 2020-2024 is included on pages 13 - 22.

All projects sponsored by the City of Rapid City are excerpts from the City's Capital Improvement Program (CIP). The CIP is a five-year plan for construction and infrastructure improvements. The five-year plan is revised and updated annually. The CIP Committee reviews the proposed projects and formulates the five-year plan based on available funding and priority. The plan is then presented to the Mayor, Planning Commission and City Council for approval. Projects programmed for the upcoming year (2020) will be adopted as a part of the City budget. Projects scheduled for subsequent years (2021-2023) are tentatively programmed for implementation in those respective years. All projects beyond the current year are subject to annual review. Local funding will be provided by developer contributions, tax increment financing and other local sources. Adequate funds have been committed to fund the City's local match for transportation projects. The City of Rapid City's Capital Improvements Projects are found on pages 23-24.

Rapid City Public Transit receives funding from the Federal Transit Administration, the South Dakota Department of Transportation and the City of Rapid City. The breakdown of these funds and the Transit Program for 2020-2023 is included on page 25. Rapid City Public Transit also receives funds to assist with programming expenditures from fare box and bus advertising revenues.

Rapid City Regional Airport receives funding from the Federal Aviation Administration, the State of South Dakota, and the Airport Enterprise Fund. The Airport Improvement Projects for 2019-2022 are listed on page 26.

The City of Box Elder presently receives funding from the City's general fund and The State of South Dakota. The City of Box Elder Five-Year Construction Program for 2018-2023 is included on pages 27-28.

Meade County presently receives funding from the County's general fund. The Meade County Five-Year Construction Program for 2019-2023 is included on pages 29-30.

Pennington County presently receives funding from the County's general fund. Pennington County has committed funds to those County Secondary and Off System Projects (SDDOT) listed within this TIP. The Pennington County Five-Year Construction Program for 2019-2023 is included on pages 30-33.

FAST Act directs MPOs to consider operation and maintenance (O&M) of the system as part of fiscal constraint, in addition to capital projects. O&M costs represent what is required to operate and maintain existing transportation facilities. To support this assessment, MPOs are charged with providing credible cost estimates in the TIP. The table below was developed in consultation with SDDOT and the local governments. The total O&M costs for the MPO area are greater than \$23 million per year. The O&M costs are included in each entity's budget and are fiscally constrained.

Entity	2020	2021	2022	2023	Total
SDDOT	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$8,400,000
Box Elder	\$950,000	\$950,000	\$950,000	\$950,000	\$3,800,000
Rapid City	\$6,119,587	\$6,119,587	\$6,119,587	\$6,119,587	\$24,478,348
Summerset	\$75,000	\$75,000	\$75,000	\$75,000	\$300,000
Meade County	\$5,086,366	\$5,086,366	\$5,086,366	\$5,086,366	\$20,345,464
Pennington County	\$8,673,603	\$8,673,603	\$8,673,603	\$8,673,603	\$34,694,412
Total Projected O&M					
Costs	\$23,004,556	\$23,004,556	\$23,004,556	\$23,004,556	\$92,018,224

Figure 4 – Projected Operations and Maintenance Costs in the Metropolitan Planning Area

C. <u>Performance Management Requirements</u>

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) promote the use of an objectives-driven, performance-based approach to planning for operations as an effective way to integrate operations into planning and programming. This approach focuses on short- and long-term system performance rather than simply focusing on implementation of projects as a measure of success.

FHWA defines Transportation Performance Management as a strategic approach using system information to make investment and policy decisions to achieve national performance goals. It is systematically applied and a regular ongoing process; provides key information to help decision makers allowing them to understand the consequences of investment decisions across transportation assets or modes; improves communication between decision makers, stakeholders, and the traveling public; and ensures that performance targets and measures are developed through cooperative partnerships and based on data and objective information.

As a part of Moving Ahead for Progress in the 21st Century (MAP-21), and continued under the Fixing America's Surface Transportation (FAST) Act, states are to invest resources in projects that, collectively, will make progress toward achieving seven national goal areas that include:

- Safety
- Infrastructure Condition
- Congestion Reduction
- System Reliability
- Freight Movement and Economic Vitality
- Environmental Sustainability
- Reduced Project Delivery Delay

Safety Performance Management (PM1)

Safety was the first national performance goal area for which states and MPOs were required to set performance. The Safety Performance Measures Final Rule supports the Highway Safety Improvement Program (HSIP) as it establishes safety performance management requirements

for the purpose of carrying out the HSIP and assesses fatalities and serious injuries on all public roads.

The Safety Performance Management Final Rule establishes five performance measures:

- 1. Number of Fatalities
- 2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT)
- 3. Number of Serious Injuries
- 4. Rate of Serious Injuries per 100 million VMT
- 5. Number of Non-motorized Fatalities and Non-motorized Serious Injuries

Rather than setting its own safety targets, the Rapid City MPO has chosen to support the South Dakota DOT's safety targets as published in the South Dakota Highway Safety Improvement Program 2017 Annual Report. The MPO supports those targets by reviewing and programming all Highway Safety Improvement Program (HSIP) projects within the MPO boundary that are included in the DOT's Transportation Improvement Program. Any South Dakota DOT sponsored HSIP projects within the MPO area were selected based on safety performance measures and were approved by the South Dakota Transportation Commission.

The South Dakota DOT conferred with stakeholder groups, including the Rapid City MPO, as part of its target setting process. Working in partnership with local agencies, South Dakota DOT safety investments were identified and programmed which will construct effective countermeasures to reduce traffic fatalities and serious injuries. South Dakota DOT projects chosen for HSIP investment are based on crash history, roadway characteristics, and the existence of infrastructure countermeasures that can address the types of crashes present. The South Dakota DOT continues to utilize a systemic safety improvement process rather than relying on "hot spot" safety improvements.

Pavement and Bridge Performance Measures (PM2)

The Federal Highway Administration (FHWA) published a final rule establishing performance measures for State Departments of Transportation (DOTs) to use in managing pavement and bridge performance on the National Highway System (NHS). State DOT targets should be determined from asset management analyses and procedures and reflect investment strategies that work toward achieving a state of good repair over the life cycle of assets at minimum practicable cost. State DOTs may establish additional measures and targets that reflect asset management objectives.

The Final Rule establishes the Pavement Performance Measures as follows.

- 1. % of Interstate pavements in Good condition
- 2. % of Interstate pavements in Poor condition
- 3. % of non-Interstate NHS pavements in Good condition
- 4. % of non-Interstate NHS pavements in Poor condition

The Final Rule also establishes the Bridge Performance Measures as:

1. % of NHS bridges by deck area classified as in Good condition

2. % of NHS bridges by deck area classified as in Poor condition

Rather than setting its own pavement and bridge performance targets, the Rapid City MPO has chosen to support the South Dakota DOT's pavement and bridge targets and will coordinate with the South Dakota DOT in the development of pavement and bridge targets.

System Performance (PM3)

A final rule establishes performance measures that report on the performance of the Interstate and non-Interstate National Highway System (NHS) to carry out the National Highway Performance Program (NHPP); freight movement on the Interstate system to carry out the National Highway Freight Program (NHFP); and traffic congestion and on-road mobile source emissions for the purpose of carrying out the Congestion Mitigation and Air Quality Improvement (CMAQ) Program.

The Final Rule establishes six performance measures:

- 1. Percent of reliable person-miles traveled on the Interstate
- 2. Percent of reliable person-miles traveled on the non-Interstate NHS
- 3. Percentage of Interstate system mileage providing for reliable truck travel time Truck Travel Time Reliability Index
- 4. Total emissions reductions by applicable pollutants under the CMAQ program
- 5. Annual hours of peak hour excessive delay per capita
- 6. Percent of non-single occupancy vehicle travel which includes travel avoided by telecommuting

Rather than setting its system performance targets, the Rapid City MPO has chosen to support the South Dakota DOT's system performance and will coordinate with the South Dakota DOT in the development of system performance targets.

III. RECOMMENDED PROJECTS AND PROGRAMS

A listing of projects, programs, and funding sources during Fiscal Years 2020 – 2023 follows. The projects are listed in order of priority as designated by private citizens, the Citizen's Advisory Committee, the Technical Coordinating Committee, the Executive Policy Committee, Planning Staff, and the South Dakota Department of Transportation (SDDOT). The recommended projects and programs have been grouped into "System or Functional Element" categories.

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South Dakota Transportation Improvement Program Tentative 2020 - 2023 Report Date 05/29/2019

By Cate	egory					Report Date 05/29/2019		Interstate	e Maintena	ance Projects
ltem	Project Number	PC #	County	Length	Route	Location of Project	Type of Improvement	Federal Funds ¥	Fiscal Year	Total Cost(Mil \$)
25.00	*IM 0902(112)59	6568	Pennington	0.0	190E 190W	I90 - Exit 59, (LaCrosse Street) in Rapid City	Interchange Reconstruction, PCC Surfacing, Aux. Lane Addition (WB & EB), Str Widening, Deck Overlay, Approach Slabs	10.893	2020	12.756
	Constructior	n planned for 2	2020 & 2021.							
26.00	IM 0901(181)0	04NH	Jackson Lawrence Meade Pennington	131.5	190E 190W	I-90 - Rapid City Region	Crossroad Improvements	0.900	2020	1.012
907.00	IM 0902()67	07CN	Pennington	11.1	190E 190W	190 E&W - Fm Exit 67 to Exit 78	Interstate Fence	0.236	2020	0.260
							2020 142.6	Miles	14.028	
39.00	IM-P 0901(193)7	04W4	Lawrence Meade	0.0	190E 190W SD34	190 - Strs, Over Co Rd & Over Spearfish Creek, 3.0 W & 0.3 W of the US85N Interchange; Co Rd over 190, 2.2 W of the SD34N Interchange; Over RR, 0.8 W of SD34N Interchange; SD34 Interchange; Over Whitewood Crk, 1.0 E of SD34N Interchange; Over RR, 0.2 SE of US14A Interchange; Co Rd Over 190, 3.2 NW of the Tilford Interchange; The Tilford Interchange; Co Rd over 190, 3.1 NW of the SD231 Interchange	Zone Painting, Diaphram Weld Repair	1.166	2021	1.282
							2021 0.0	Miles	1.282	

By Cate	egory								Interstat	e Mainten	DRA ance Projects
tem	Project Number	PC #	County	Length	Route	Location of Project	Type of Improvement		Federal Funds	Fiscal ¥ Year	Total Cost(Mil \$)
6.00	IM-NH-P 0040(234)	04W7	Jackson Pennington	0.0	190E 190W SD240 US14E	190 - Strs, 1.5 W of Exit 67 Over S Gate Road & a Crk; 1.4 W of Exit 67 over RR Track; 4.0 E of the Box Elder Intch over 154th Ave; 0.5 W of SD240 Over RR; 0.3 E of Wasta Over the Cheyenne River; 1.9 NW of the W Wall Intch Under Cedar Butte Road; 6.3 NW of the SD240 S Intch Over Whitewater Crk; On the US014 WB Off ramp at the 190 Intch; US14 – Str, US14 & I 90 Intch; SD240 – Str, At the W Wall Intch Over 190	Zone Painting		1.647	2022	1.811
							2022	0.0	Miles	1.811	
75.00	IM 1902(67)0	065K	Pennington	0.0	1190N	I190 - Anamosa St Str over I190	Low Slump Dense Concrete Overlay		0.311	2023	0.342
							2023	0.0	Miles	0.342	

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DRAFT By Category State Highway System Urban Projects Federal Fiscal Total Type of Improvement Item Project Number PC # Length Route County Location of Project Cost(Mil \$) ¥ Funds ¥ Year 0.0 US16E Preliminary Engineering 0.000 905.00 *NH 0016(93)64 6874 Pennington US16/US16B - Intersection 2020 0.208 US16EB US16W US16WB 2020 0.208 0.0 Miles

By Category

DRAFT Railroad Crossing Improvement Projects

tem	Project Number	PC #	County	Length Route	Location of Project	Type of Improvement	Federal Fiscal Funds ¥ Year	Total Cost(Mil \$)
4.00	PH-PS 3230(05) PH 3269()	01DJ 074E	Pennington	0.0	Box Elder - Pennington Co Rd 14-16 - Radar Hill Rd Intersection and Commercial Gate Road Intersection; Radar Hill Road, S of Hwy1416 Intersection, DOT#190122B, RCP&E Railroad; Box Elder - Radar Hill Rd Approaches to Pennington Co Rd 14-16 Intersection	Intersection Reconstruction, Add Turn Lanes, Lighting; Crossing Surface Rehabilitation, Approach Work & Relocate Existing Signals	0.045 2020	0.050
		Category				Total	Project Cost 3.651	
		loadway Safet /ith PCN 05RH	y Improvement		3.601			

Bу	Category
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Roadway Safety Improvement

ltem	Project Number	PC #	County	Length	Route	Location of Project	Type of Improvement	Federal Funds ¥	Fiscal Year	Total Cost(Mil \$)
0.00	PH-PS 3230(05) PH 3269()	01DJ 074E	Pennington	0.0		Box Elder - Pennington Co Rd 14-16 - Radar Hill Rd Intersection and Commercial Gate Road Intersection; Radar Hill Road, S of Hwy1416 Intersection, DOT#190122B, RCP&E Railroad; Box Elder - Radar Hill Rd Approaches to Pennington Co Rd 14-16 Intersection	Intersection Reconstruction, Add Turn Lanes, Lighting; Crossing Surface Rehabilitation, Approach Work & Relocate Existing Signals	3.242	2020	3.601
	Also Funde						Total	Project Cost		
	34.00 F	Category Railroad Crossi vith PCN 05RF	ing Improvement Pr I	ojects		0.050	Total	3.65	1	
2.00	PH 0040(317)	062J	Lawrence Meade Pennington	0.0	190E 190W	Various Locations in the Rapid City Region	Interstate Median Protection for Rapid City Region	0.624	2020	0.624
7.00	PH 8052(71) Letting Date:03/04/20	04L4 020	Pennington	0.0		Various County, City, & Township Roads in Pennington County	Signing & Delineation	1.510	2020	2.157
	Construction	planned to be	gin in 2021.							
4.00	PH 0040(222)	04JP	Regionwide	0.0		Various locations on the State System in the Rapid City Region	Cold Plastics Pavement Marking	0.208	2020	0.208
5.00	PH 0040(223)	04JQ	Regionwide	0.0		Various locations on the State System in the Rapid City Region	Sprayable Pavement Marking	0.338	2020	0.338
70.00	PH 0040(332)	06K3	Fall River Pennington	0.0	SD79S US18	Various Locations in the Rapid City Region	Intersection Improvements	0.408	2020	0.453
1.00	PH 000S(395)	06TT	Regionwide	40.0		Various locations on the local system in the Rapid City and Pierre Region	Rumble Stripes and High Grade Polymer Pavement Markings	0.238	2020	0.238
32.00	PH 0016(91)61	06X3	Pennington	0.0	US16W	US16 - Intersection of US16 & Neck Yoke Rd	Preliminary Engineering	0.000	2020	0.104

By Category

DRAFT Roadway Safety Improvement

Item	Project Number	PC #	County	Length Route	Location of Project	Type of Improvement		Federal Funds ¥	Fiscal Year	Total Cost(Mil \$)
91.00	PH 0040(231)	04KH	Regionwide	0.0	Various locations on the State System in the Rapid City Region	Cold Plastics Durable Pavement Marking		0.212	2021	0.212
2.00	PH 0040(232)	04KJ	Regionwide	0.0	Various locations on the State System in the Rapid City Region	Sprayable Durable Pavement Marking		0.345	2021	0.345
08.00	PH 0040(335)	06TR	Regionwide	1.5	Various Locations on the state and local systems in the Rapid City Region	High Friction Surface Treatment		0.955	2021	1.061
24.00	PH 0040()	07AM	Regionwide	0.0	Rapid City Region	Corridor Signing, PE		1.061	2021	1.061
						2021	1.5	Miles	2.679	
18.00	PH 0040(233)	04RT	Regionwide	0.0	Various locations on the State System in the Rapid City Region	Sprayable Durable Pavement Marking		0.352	2022	0.352
29.00	PH 000S(397)	06U6	Regionwide	40.0	Various locations on the local system in the Rapid City and Pierre Region	Rumble Stripes and High Grade Polymer Pavement Markings		0.433	2022	0.433
						2022	40.0	Miles	0.785	
48.00	PH 0040(239)	05GA	Regionwide	0.0	Various locations on the State System in the Rapid City Region	Cold Plastics Durable Pavement Marking		0.304	2023	0.304
49.00	PH 0040(324)	05GC	Regionwide	0.0	Various locations on the State System in the Rapid City Region	Sprayable Durable Pavement Marking		0.276	2023	0.276
64.00	PH 0040()	06U3	Regionwide	1.5	Various Locations on the state and local systems in the Rapid City Region	High Friction Surface Treatment		0.994	2023	1.104
25.00	PH 0040()	07AN	Regionwide	0.0	Rapid City Region	Corridor Signing, PE		1.104	2023	1.104

Item	Project Number	PC #	County	Length	Route	Location of Project	Type of Improvement		Federal Funds	Fiscal ¥ Year	Total Cost(Mil \$)
60.00	NH-P 0041(163)	06FK	Areawide	0.0		Various Locations Throughout the Rapid City Area	2020 Areawide Pipe Work Projects		0.427	2020	0.520
61.00	IM 0041(171)	06YA	Meade Pennington	22.1	1190N 1190S 190E 190W	Various Routes in the Rapid City Area	Pavement Restoration		1.302	2020	1.588
72.00	IM-NH 0041(170)	06YL	Lawrence Meade Pennington	33.9	1190N 1190S 190E 190W SD34 US385	Various Routes in the Rapid City Area	Rout and Seal		0.300	2020	0.366
							2020	56.0	Miles	2.474	
65.00	IM-NH 0040(323)	06FY	Harding Pennington Perkins	0.0	190E 190W SD73 SD79 US16WB US85	Various Locations Throughout the Rapid City Region	2021 Regionwide Approach Slab Repair		1.774	2021	2.165
104.00	NH-P 0041(168)	06FL	Areawide	0.0		Various Locations Throughout the Rapid City Area	2021 Areawide Pipe Work Projects		0.435	2021	0.531
							2021	0.0	Miles	2.696	
113.00	NH-P 0041(169)	06UR	Areawide	0.0		Various Locations Throughout the Rapid City Area	2022 Areawide Pipe Work Projects		0.444	2022	0.541
							2022	0.0	Miles	0.541	
901.00	P 0040()	07CW	Regionwide	0.0		Various Locations Throughout the Rapid City Region	2023 Regionwide Approach Slab Repair		0.905	2023	1.104
							2023	0.0	Miles	1.104	

By Category

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Pavement Preservation Projects

ltem	Project Number	PC #	County	Length Route	Location of Project	Type of Improvement		Federal Funds ¥	Fiscal Year	Total Cost(Mil \$)
.00	P 6480(04) Letting Date:12/11/2	5777 019	Pennington	9.7	Sheridan Lake Road from Jct. of US385 to Alberta Road	Grading, Base Course, C&G, AC Surfacing		4.453	2020	9.500
	Total = \$9.5;	STP/Match =	\$5.434; Local Fund	s = \$4.066						
.00	P 000S(00)236 Letting Date:04/15/2	04LY 020	Regionwide	0.0	Various Locations in the Rapid City Region	County Pavement Marking		0.000	2020	0.590
	State funds a	at 60/40 (State	e CAP - \$0.094, Cou	inty - \$0.062); Rema	inder 100% Local - \$0.434.					
						2020	9.7	Miles	10.090	
3.00	P 000S(00)225	04M3	Regionwide	0.0	Various Locations in the Rapid City Region	County Pavement Marking		0.000	2021	0.590
	Letting Date:04/07/2	021			City Region					
	State funds a			nty - \$0.062); Rema	inder 100% Local - \$0.434.					
	State funds a	at 60/40 (State		nty - \$0.062); Rema	, ,	2021	0.0	Miles	0.590	
)3.00	State funds a	at 60/40 (State		0.0	, ,	2021 County Pavement Marking	0.0		0.590	0.590
03.00	State funds a	at 60/40 (State	Regionwide	0.0	inder 100% Local - \$0.434.		0.0			0.590
03.00	State funds a	at 60/40 (State	Regionwide	0.0	inder 100% Local - \$0.434. Various Locations in the Rapid City Region					0.590
	State funds a	at 60/40 (State	Regionwide	0.0	inder 100% Local - \$0.434. Various Locations in the Rapid City Region	County Pavement Marking		0.000 Miles	2022	0.590
	State funds a P 000S(00) State funds a P 000S(00)	at 60/40 (State 07DQ at 60/40 (State 07DV	Regionwide e CAP - \$0.094, Cou	0.0 inty - \$0.062); Rema	inder 100% Local - \$0.434. Various Locations in the Rapid City Region inder 100% Local - \$0.434. Various Locations in the Rapid City Region inder 100% Local - \$0.434.	County Pavement Marking 2022	0.0	0.000 Miles 0.000	2022 0.590	

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By Category

Transportation Alternative Projects Federal Fiscal Total Item Project Number PC# County Length Route Location of Project Type of Improvement Funds ¥ Year Cost(Mil \$) ¥ 7.00 P TAPU(15) 05CC Pennington Rapid City - Along I190 and PE, CE and Construction of 0.138 2021 0.169 0.5 SD44 / Omaha St, from Shared Use Path approximately 850' N of the Rapid Creek Bridge along I190 to N Mount Rushmore Rd PE, CE and Construction of 0.470 14.00 P TAPU(09) 04UA Pennington 0.9 Rapid City - On the east side of 2021 0.573 Cambell St. from the end of the Shared Use Path side path south of Rocker Dr., N to E. Omaha St./Hwy. 44. 2021 1.4 Miles 0.742

DRAFT By Category Americans with Disabilities Act (ADA) Federal Fiscal Total Item Project Number PC# Length Route Type of Improvement County Location of Project Funds ¥ Year Cost(Mil \$) ¥ 04PD 5.00 NH 0044(00)46 Pennington 3.4 SD44 SD44 - Fm LaCrosse St to ADA Curb Ramp Upgrades, 0.000 2021 5.132 Covington St in Rapid City Intersection Improvement, Sidewalk 2021 3.4 Miles 5.132

			Estimated
Rapid City Capital Improvement Project Name	CIP #	Year	Project Cost
East Anamosa Storm Sewer Repair	51153	2020	\$70,000.00
Skyview Dr Water Main Replacement	51072	2020	\$120,000.00
12" High Pressure Water Main Imp	51016	2020	\$125,000.00
Red Rock Drainage Basin Design Plan 2017	51183	2020	\$150,000.00
Bridge Maintenance	50752	2020	\$180,000.00
St Cloud Street Reconstruciton West Blvd to 9th St	51174	2020	\$341,000.00
Meade Street Watermain Reconstruction	51077	2020	\$405,000.00
Idlewild Box Culvert	50715	2020	\$450,000.00
West Omaha Water Transmission Main-Design	50457.0	2020	\$600,000.00
Winners/Crown/Squire/Gallery/Hallmark St Repair	51134	2020	\$600,000.00
Inflow & Infiltration Project 1	50849.1-1	2020	\$750,000.00
Lindbergh Avenue Reconstruction	51088	2020	\$860,000.00
St. Patrick Street Reconstruction	50456	2020	\$900,000.00
Wentworth Drive Reconstruction	51039	2020	\$1,380,000.00
Robbinsdale - Phase 5	50390.5-1	2020	\$1,527,000.00
Robbinsdale Elm Avenue and Fairlane Drive Reconstruction	51149	2020	\$1,530,000.00
Silverleaf Reconstruction	50837	2020	\$1,560,000.00
St Patrick St Mt Rushmore Rd to 5th	51126	2020	\$1,678,390.00
Southeast Area Trunk Sewer Reconst ElmPrairie	50829	2020	\$1,750,000.00
Wonderland - Phase 1	51070.1	2020	\$2,186,000.00
Trunk Sewer Master Plan-E.Blvd to St. Patrick	50878	2020	\$2,250,000.00
Sheridan Lake Rd Reconst - CLD to W Main	50967	2020	\$2,847,500.00
Robbinsdale - Phase 6	50941.6-2	2020	\$3,350,000.00
Highway 44 Diversion Sewer	51093	2020	\$3,750,000.00
Robbinsdale - Ivy, E Iowa, E Tallent	50389.4-1	2020	\$4,205,000.00
WRF Sludge Processing Facility	51064	2020	\$12,070,000.00
Eglin Street Traffic Impact Study	51213	2021	\$60,000.00
Airport 12" Water Main Valve Replacement	51038	2021	\$165,000.00
Inflow & Infiltration Project 2	50849.1-2	2021	\$250,000.00
Trenchless Sanitary Sewer Rehabilitation-Project 1	50818.2	2021	\$300,000.00
Skyline - Design	50153.0	2021	\$320,000.00
San Marco Street Bridge Repair	51194	2021	\$650,000.00
E Waterloo St Reconstruction - Milwaukee to Lacrosse	50919	2021	\$985,000.00
Signal Dr Sanitary Sewer Replacement	51170	2021	\$1,030,000.00
Jackson Blvd DBDP Element 23	50349	2021	\$1,187,500.00
Kellogg Place Sanitary Sewer Replacement	51173	2021	\$1,360,000.00
Southeast & Terracita Zone Watermain Loop	50455	2021	\$1,600,000.00
W. Blvd NE Reconstr North to Anamosa	50879	2021	\$1,650,000.00
Jackson Blvd & W. Main ST Intersection Reconstruction	50858	2021	\$1,990,000.00
North Maple Ave Reconstruction	51113	2021	\$2,400,000.00
East Boulevard Water Transmission Main	50463	2021	\$2,600,000.00
West Omaha Water Transmission Main-Project 1	50457.1	2021	\$3,310,000.00
Country Road Trunk Sewer Design	51220	2022	\$250,000.00
Clark Street and Tompkins Street	50797	2022	\$439,000.00
Elmhurst Drive Reconstruction	51098.1	2022	\$915,000.00
Watermain Replacement - Sitting Bull, Red Cloud, Crazy Horse	51074	2022	\$1,000,000.00
Forest Street and Juniper Street Reconstruction	51098.2	2022	\$1,080,000.00
Arrowhead 10" Watermain Loop	50281	2022	\$1,125,000.00
44th Street Phase 2 - W. Main to W. Chicago	50719	2022	\$1,570,000.00
Girl Scout Gallery Building Reconst	50341	2022	\$1,825,000.00
Trenchless Sanitary Sewer Rehabilitation-Project 2	50819.3	2022	\$2,000,000.00
Robbinsdale - Oakland	50390.5-2	2022	\$3,725,000.00
Maple Street Alley SS Replacement	51040	2022	\$65,000.00

Reservoir and Booster Station Site Selection	50661	2023	\$100,000.00
Carriage Hills Drive - Corral Drive/Canyon Drive Reconstruction	51165	2023	\$150,000.00
Carriage Hills Drive - Corral to Parkridge Reconstruction	51164	2023	\$200,000.00
Sewer Utility Master Plan Update	51019	2023	\$225,000.00
Sheffer Street Storm Sewer Improvements	51114	2023	\$250,000.00
West Blvd Recon St Joe to Main St	51127	2023	\$250,000.00
Inflow & Infiltration Project 3	50849.1-3	2023	\$500,000.00
Sanitary Sewer Reconstruction - Blk 3, 10, 11, 18	50982	2023	\$705,000.00
Skyline - Phase 1	50153.1	2023	\$890,000.00
Box Elder Creek Lift Station	TBD	2023	\$1,000,000.00
Dakota Dr Watermain Reconstr W.Main to CLD	50399	2023	\$1,550,000.00
WRF Activated Sludge Phase 1 Improvements	51130	2023	\$22,830,000.00
Haines Avenue DBDP Element 1 Improvements	51191	2023	\$60,000.00
Upstream Elm Avenue Drainage - Phase 2	51009	2024	\$225,000.00
East Rapid Lift Station & Force Main	51223	2024	\$500,000.00
Inflow & Infiltration Project 4	50849.1-4	2024	\$500,000.00
Country Road Trunk Sewer Phase 1	51221	2024	\$1,500,000.00
Wonderland - Phase 2	51070.2	2024	\$1,618,125.00
Upstream Elm Avenue Drainage - Phase 1	51070.2	2024	\$1,960,000.00
Robbinsdale - Phase 5	50390.5-5	2024	\$2,000,000.00
West Omaha Water Transmission Main-Project 2	50390.5-5	2024	
			\$2,175,000.00
Sheridan Lake Rd - Corral to Catron	51122 50630	2024	\$11,615,000.00
Bridge Inspections		Annual	\$1,000.00
Erosion Control	50695	Annual	\$5,000.00
Railroad Signal and Track Upgrades	50969	Annual	\$5,000.00
Geotechnical/Infrastructure QA Program	50637	Annual	\$25,000.00
Guardrail Project	51112	Annual	\$35,000.00
Water Rights Acquisition	50303	Annual	\$50,000.00
ADA Compliance Project	50761	Annual	\$60,000.00
Annual Channel Replacement/Improvement	51051	Annual	\$60,000.00
Out-of-the-Dust, Various Locations	50297	Annual	\$60,000.00
Annual Miscellaneous Drainage Replace/Improve	51050	Annual	\$75,000.00
Manhole Adjustments Annual	50846	Annual	\$75,000.00
Oversize Reimbursement Stormwater	51049	Annual	\$100,000.00
Water Service Lines Matching Funds	50294	Annual	\$100,000.00
Well Electrical Improvements	51163	Annual	\$110,000.00
Traffic Operations Upgrades	51047	Annual	\$180,000.00
Miscellaneous Improvement Projects (MIP)	50298	Annual	\$210,000.00
Oversize Reimbursement Sewer	50293	Annual	\$250,000.00
Oversize Reimbursement Water	50295	Annual	\$250,000.00
Collector & Arterial Street Maintenance	50798	Annual	\$290,000.00
Street Rehabilitation	50549	Annual	\$1,500,000.00
Street Rehabilitation - Utility Support Fund	50844	Annual	\$1,500,000.00
Fire Hydrant Installation Project-Semi-Annual	50808	Semi-Annual	\$100,000.00

Public Transit

Fiscal Year	Funding Category	County	Location	Туре	Federal Funds	State Funds	Local Funds	Total
2020	Federal (Sec 5307)	Pennington	Rapid Transit System	Operating and Capital Assistance for Fixed Route and ADA paratransit service	\$1,253,708.00	\$37,837.00	\$1,016,994.00	\$2,308,539.00
2020	Federal (Sec 5310)	Pennington / Meade	Rapid City Metropolitan	Passenger vehicles for non-profit agencies that provide services to Seniors and Persons with Disabilities	\$190,382.06	\$0.00	\$38,076.41	\$228,458.47
2020	Federal (Sec 5339)	Pennington	Rapid City Metro	Capital Assistance	\$121,574.00	\$0.00	\$28,640.00	\$150,214.00

2021	Federal (Sec 5307)	Pennington	Rapid Transit System	Operating and Capital Assistance for Fixed Route and ADA paratransit service	\$1,278,782.00	\$37,837.00	\$1,037,283.00	\$2,353,902.00
2021	Federal (Sec 5310)	Pennington / Meade	Rapid City Metropolitan	Passenger vehicles for non-profit agencies that provide services to Seniors and Persons with Disabilities	\$190,382.06	\$0.00	\$38,076.41	\$228,458.47
2021	Federal (Sec 5339)	Pennington	Rapid City Metro	Capital Assistance	\$124,006.00	\$0.00	\$28,640.00	\$152,646.00

2022	Federal (Sec 5307)	Pennington	Rapid Transit System	Operating and Capital Assistance for Fixed Route and ADA paratransit service	\$1,304,358.00	\$37,837.00	\$1,058,029.00	\$2,400,224.00
2022	Federal (Sec 5310)	Pennington /	5	Passenger vehicles for non-profit agencies that provide services to Seniors and Persons with Disabilities	\$190,382.06	\$0.00	\$38,076.41	\$228,458.47
2022	Federal (Sec 5339)	Pennington	Rapid City Metro	Capital Assistance	\$126,486.00	\$0.00	\$28,640.00	\$155,126.00

2023	Federal (Sec 5307)	Pennington	Rapid Transit System	Operating and Capital Assistance for Fixed Route and ADA paratransit service	\$1,330,445.00	\$37,837.00	\$1,079,189.00	\$2,447,471.00
2023	Federal (Sec 5310)	Pennington /	Rapid City Metropolitan	Passenger vehicles for non-profit agencies that provide services to Seniors and Persons with Disabilities	\$190,382.06	\$0.00	\$38,076.41	\$228,458.47
2023	Federal (Sec 5339)	Pennington	Rapid City Metro	Capital Assistance	\$129,016.00	\$0.00	\$28,640.00	\$157,656.00

Rapid City Regional Airport Capital Improvement Program 23-Apr-19

				PROJECT	YEA	R 2019	
			FAA Fu	unding			
			Entitlements	Discretionary			
Term Rehab Phs 2 Vertical Circulation Terminal Construction	5283	\$ 3,000,000	\$ 2,700,000		\$	150,000	\$ 150,000
Term Rehab Phs 2 Chiller Replacement Construction	5273	\$ 317,751	\$ 285,976		\$	15,888	\$ 15,888
Term Rehab Phs 2 Escalator, Chiller CA/CO	5273, 5283	\$ 415,251	\$ 373,726		\$	20,763	\$ 20,763
Term Rehab Design	5271	\$ 850,000	\$ 765,000		\$	42,500	\$ 42,500
Grant Administration, legal, advertise, etc.	NA	\$ 10,000	\$ 9,000		\$	500	\$ 500
Design for relocate of hold Lines and assocated signage		\$ 50,000	\$ 45,000		\$	2,500	\$ 2,500
Design for rehabiliation of runway marking		\$ 10,000	\$ 9,000		\$	500	\$ 500
RTR and GA Access Road Design		\$ 200,000	\$ 180,000		\$	10,000	\$ 10,000
Equipment Specifications		\$ 25,000	\$ 22,500		\$	1,250	\$ 1,250
Total Projects		\$ 4,878,002	\$ 4,390,202		\$	243,900	\$ 243,900

			PROJECT YEAR 2020					
			FAA Fu	Inding				
			Entitlements	Discretionary		State		RAP
Relocate of hold Lines and assocated signage	TBD	\$ 250,000	\$ 225,000		\$	12,500	\$	12,500
Rehabilitation of runway marking		\$ 350,000	\$ 315,000		\$	17,500	\$	17,500
General Aviation Redevelopment Design/construction	TBD	\$ 2,250,000	\$ 2,025,000		\$	112,500	\$	112,500
Grant Administration, legal, advertise, etc.	NA	\$ 10,000	\$ 9,000		\$	500	\$	500
RTR Road Rehabilitation (Construction and CACO)	TBD	\$ 1,000,000	\$ 900,000		\$	50,000	\$	50,000
Construct New GA Access Road (Construction and CACO)	TBD	\$ 1,035,400	\$ 931,860		\$	51,770	\$	51,770
SRE (Blower/Sweeper, Blower)	TBD	\$ 1,000,000	\$ 900,000		\$	50,000	\$	50,000
Total Proje	cts	\$ 5,895,400	\$ 5,305,860		\$	294,770	\$	294,770

			PROJECT YEAR 2021						
			FAA F	undi	ing				
			Entitlements		Discretionary		State		RAP
Term Rehab Phs 3 Sewage Lagoon Design	5279	\$ 470,000	\$ 423,000	\$	423,000	\$	23,500	\$	23,500
Passenger Boarding Bridge Construction & CA/CO (3)	TBD	\$ 2,000,000	\$ 1,800,000	\$	1,800,000	\$	100,000	\$	100,000
Grant Administration, legal, advertise, etc.	NA	\$ 10,000	\$ 9,000	\$	9,000	\$	500	\$	500
Term Rehab Phs 3 Sewage Lagoon Sewer Line Construction	5279	\$ 2,100,000	\$ 1,890,000	\$	1,890,000	\$	105,000	\$	105,000
Terminal Rehab Queuing, ticket counters, bag makeup area	5271	\$ 6,500,000	\$ 5,850,000	\$	3,579,909	\$	325,000	\$	325,000
Total Projects		\$ 11,080,000	\$ 9,972,000	\$	9,000	\$	554,000	\$	554,000

			PROJECT YEAR 2022						
			FAA F	und	ing				
			Entitlements		Discretionary		State		RAP
Replace SRE Building (Design, Construct, demo old)	TBD	\$6,500,000.00	\$ 5,850,000	\$	3,579,909	\$	325,000	\$	325,000
Grant Administration, legal, advertise, etc.	NA	\$10,000.00	\$ 9,000	\$	9,000	\$	500	\$	500
Total Projects		\$6,510,000.00	\$ 5,859,000	\$	3,588,909	\$	325,500	\$	325,500

		City of Box Elder 2018 - 2023 CIP		DRAFT
5/1/20.	18			
		Project Name	Project Year	Total Estimated Project Cost
1	PWS-4-2018	East Mall Drive	2018-2019	\$7,595,000.00
2	PWP-1-2018	Memorial Park Baseball Field Upgrades	2018	\$250,000.00
3	PWW-1-2018	Water System Upgrades, VRC Water	2018	\$405,000.00
1	PWSS-1-2018	Sewer System Upgrades: VRC Sewer Extension	2018	\$150,000.00
5	PWSS-2-2018	Westgate Sanitary Sewer Lift Station upgrade	2018	\$100,000.00
5		Elk Vale Road Study	2018	\$11,000.00
7	PWS-2-2018	Gravel Street Project	2018	\$180,000.00
3	PWS-3-2018	Chip Seal Radar Hill Road and re-stripe	2018	\$140,000.00
)	PWS-1-2018	Fillets and pans - Prairie View Sub.	2018	\$75,000.00
10	PWS-5-2018	Street striping (other than Radar Hill Road)	2018	\$15,000.00
11		Ellsworth Rd./Prairie Rd./225th-Liberty Traffic Study	2018	\$50,000.00
12	PWW-2-2018	Water Connection (Main Loop) 150th and Radial	2018	\$20,000.00
13	PWS-1-2019	City Hall Parking Lot Expansion	2019	\$400,000.00
14	PWS-2-2019	Degeest Rail Crossing	2019	\$1,500,000.00
15	PWSS-1-2019	Camera all Sanitary Sewer Lines/north of Box Elder Rd.	2019	\$200,000.00
16	PWS-3-2019	Concrete street repair Creekside/Thunderbird Sub.	2019	\$50,000.00
17	PWS-4-2019	Crack sealing (City wide)	2019	\$20,000.00
18	PWW-1-2019	New Well	2019	\$2,500,000.00
19	PWS-5-2019	Gravel Street Reconstruction	2019	\$150,000.00
20	PWSS-2-2019	Jet Vac. Sewer Mains	2019	\$25,000.00
21	PWST-1-2018	Thunderbird Drainage Engineering Design/Construction	2018-2019	\$280,000.00
22	PWP-1-2019	Parks Master Plan Study	2019	\$40,000.00
23	PWP-2-2019	Memorial Park Baseball Fields Upgrade, Phase 2	2019	\$250,000.00
24	PWB-1-2019	City Hall Upgrades/Remodel Project(S)	2018-2019	\$800,000.00
25	PWS-6-2019	Traffic Study/Design/Construction School system	2018-2019	\$400,000.00
26	PWS-6-2019	Patching and Chip Seal Bennet Road	2019	\$175,000.00
				. ,
5/1/20	18			
	-		Project	Total Estimated
		Project Name	Year	Project Cost
27	PWS-7-2019	Chip Seal Res. Streets Thunderbird Sub.	2019	\$150,000.00
28	PWS-8-2019	Street striping	2019	\$20,000.00
29	PWSS-2-2020	Camera Thunderbird Sub. Sewer Mains	2020	\$180,000.00
30	PWW-1-2020	Tower Road Water Main Extension	2020	\$1,200,000.00
31	PWW-2-2020	Water Booster Pump/PRV Relocation to Liberty	2020	\$618,000.00
32	PWS-1-2020	Radar Hill Road Rebuild (Bridge 2020)	2020-2021	\$10,000,000.00
33	PWSS-1-2020	Sanitary Sewer I & I Repair	2020 2021	\$500,000.00
33 34	PW-1-2020	New Public Works Building, Equipment Storage	2020	\$1,800,000.00
35	PWS-2-2020	Chip Seal residential streets (TBD)	2020	\$175,000.00
36	PWS-3-2020	Crack sealing (City wide)	2020	\$15,000.00
30 37	PWS-3-2020 PWSS-1-2020	Thunderbird Sewer upgrades after cameraing results	2020	۲۵,000,01¢
) /	P W 33-1-2020	munderbird Sewer upgrades after cameraling results	2020	

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PWS-4-2020

PWP 1-2020

PWSS-1-2021

PWS-1-2021

Street striping

Chip sealing residential streets

Memorial Park Baseball Field Upgrades, Phase 3

East Sanitary Sewer Collector (Westgate to 151st Ave)

\$16,000.00

\$250,000.00

\$2,000,000.00

2020

2020

2021

2021

42	PWS-2-2021	Crack sealing (City wide)	2021	\$17,000.00			
43	PWW-1-2021	Radar Hill Road Water Main replacement	2021	\$3,108,000.00			
44	PWSS-2-2021	Jet Vac Sewer Mains	2021	\$25,000.00			
45	PWSS-2-2021	Upsize 14/16 Sewer Main to East Mall (Phase 1)	2021	\$4,200,000.00			
46	PWP-1-2021	Memorial Park Baseball Fields Upgrade, Phase 4	2021	\$300,000.00			
47	PWS-1-2022	150th, Liberty to 225th	2022	\$2,000,000.00			
48	PWW-1-2022	Complete Creekside to Prairie Main upsizing	2022	\$920,000.00			
49	PWSS-1-2022	Upsize 14/16 Sewer Main to East Mall (Phase 2)	2022	\$4,200,000.00			
5/1/20	18						
			Project	Total Estimated			
		Project Name	Year	Project Cost			
50	PWSS-1-2023	Upsize 14/16 Sewer Main to East Mall (Phase 3)	2023	\$2,700,000.00			
51	PWS-1-2023	Radar Hill Road Reconstruction	2023	\$7,000,000.00			
	Grand Total of Projects Listed						

FIVE-YEAR PROGRAMMED PROJECT LISTING

			Proposed Five-Year Project Funding Information											
Project Location	Project Description	Year	Local Funding	Federal Funding	State Funding	Unfunded	Anticipated Grant	Total Funding	Total Project Cost					
Elk Vale Rd from 225th St at S Co line, N 6 mi to Elk Creek Rd	AC Surfacing	2019	\$ 2,117,000.00					\$ 2,117,000.00	\$ 2,117,000.00					
New Underwood Rd from Hwy 34 South 22.5 miles	Chip Seal	2019	\$ 700,000.00					\$ 700,000.00	\$ 700,000.00					
Structure No. 47-460-128, 11.8 mi S of Hwy 212 on Stoneville Rd.	Design Engineering	2019	\$ 40,000.00					\$ 40,000.00	\$ 40,000.00					
Erickson Ranch Rd	Full Depth Process in place new 6" base course and 4" asphalt	2020	\$ 2,200,000.00					\$ 2,200,000.00	\$ 2,200,000.00					
Alkali Rd from Ft. Meade Way East 5 mi to Titan Rd	2" overlay of existing asphalt	2020	\$ 1,100,000.00					\$ 1,100,000.00	\$ 1,100,000.00					
High Meadows Rd Bottom 1 mile	Fix Drainage and replace culverts	2020	\$ 170,000.00				1	\$ 170,000.00	\$ 170,000.00					
Structure No. 47-460-128, 11.8 mi S of Hwy 212 on Stoneville Rd.	Replace Bridge	2020	\$ 80,000.00				\$ 320,000.00	\$ 400,000.00	\$ 400,000.00					
Structure No. 47-549-149, 21.1 mi W & 13.9 mi S of Faith (Pine Creek Rd)	Replace Structure	2020	\$ 150,000.00					\$ 150,000.00	\$ 150,000.00					
New Underwood Rd from Pennington Co. line N 3.1 miles	Reconstruct & New AC Surfacing	2021	\$ 3,750,000.00					\$ 3,750,000.00	\$ 3,750,000.00					
Rolling Hills Rd From Nemo Road North 2 mi.	Fix Drainage	2021	\$ 34,000.00					\$ 34,000.00	\$ 34,000.00					
Avalanch Rd from Lazelle St to Alder Place	Chip Seal	2021	\$ 30,000.00					\$ 30,000.00	\$ 30,000.00					
to Lawerance County Line	Chip Seal	2021						\$ 16,000.00						
Blucksburg Rd from Service Rd to Blucksburg entrance	Chip Seal	2021	\$ 17,000.00					\$ 17,000.00	\$ 17,000.00					
Pleasant Valley Rd. from Service Rd to I-90	Chip Seal	2021	\$ 60,000.00					\$ 60,000.00	\$ 60,000.00					
Stage Stop Rd from I-90 to end of asphalt	Chip Seal	2021	\$ 16,000.00					\$ 16,000.00	\$ 16,000.00					
Anderson Rd from Service Rd to end of asphalt	Chip Seal	2021	\$ 30,000.00					\$ 30,000.00	\$ 30,000.00					
Peaceful Pines West of I-90, from the Service Rd to end of asphalt	Chip Seal	2021	\$ 65,000.00					\$ 65,000.00	\$ 65,000.00					
West Elm and Seaire St. in Black Hawk	Chip Seal	2021	\$ 37,000.00					\$ 37,000.00	\$ 37,000.00					

Vanocker Canyon Rd. from Sturgis City limits to Lawerance Co. line	Chip Seal	2021	\$ 350,000.00						\$ 350,000.00	\$	350,000.00
Engineer North 2.4 miles Ft. Meade Way	PE Engineering	2021	\$ 35,000.00						\$ 35,000.00	\$	35,000.00
Structure No. 47-370-587, on the New Underwood Rd 3.2 mi N of the Pennington Co. line	Epoxy Chip -Seal	2022	\$ 50,000.00				\$	200,000.00	\$ 250,000.00	\$	250,000.00
Structure No. 47-378-444, 5 mile East of Hereford	Epoxy Chip -Seal	2022	\$ 56,000.00				\$	224,000.00	\$ 280,000.00	\$	280,000.00
Mnt. Shadows Rd. off of 2nd Street in Piedmont	Chip Seal	2022	\$ 31,000.00						\$ 31,000.00	\$	31,000.00
Norman Ave. from Peaceful Pines N to end of county asphalt	Chip Seal	2022	\$ 78,000.00						\$ 78,000.00	\$	78,000.00
Deadwood Ave and Peaceful Pines east of I-90 to Pennington County Line	Chip Seal	2022	\$ 67,000.00						\$ 67,000.00	\$	67,000.00
Sidney Stage Rd	Full depth reclamation and AS Surfacing	2022	\$ 1,100,000.00				1		\$ 1,100,000.00	\$	1,100,000.00
New Underwood Rd form Elk Creek Rd South 4.3 miles	Reconstruct & New AC Surfacing	2022	\$ 3,750,000.00						\$ 3,750,000.00	\$	3,750,000.00
		0000							0.000.000.00	^	2 200 000 00
Avalanch Rd from Alder PI. N 3 mi to Eden Rd	Reconstruct & New AC Surfacing	2023	\$ 3,200,000.00						\$ 3,200,000.00	\$	3,200,000.00
Ft. Meade Way from Hwy 34 2.4 miles South	Regrade	2023	\$ 1,000,000.00						\$ 1,000,000.00	\$	1,000,000.00
Structure No. 47-060-305, 3 mi. E &12.5 mi. N of Sturgis (130th Ave)	Replace Bridge	2023	\$ 100,000.00				\$	400,000.00	\$ 500,000.00	\$	500,000.00
Structure No. 47-110-518, 8 mi. E & 8.8 mi. S of Sturgis (Morris Creek Pl.)	Replace Bridge	2023	\$ 100,000.00				\$	400,000.00	\$ 500,000.00	\$	500,000.00
										_	
							_	1 5 4 4 9 9 5 5 5			00 070 000 00
	TOTALS		\$ 20,529,000.00	\$ -	\$-	\$ -	\$	1,544,000.00	\$ 22,073,000.00	\$	22,073,000.00

Local Funding Includes: Match on BIG funding, traditional BRO & BRF projects, TAP projects, etc., and some shortfalls/balances on misc. projects. Also STP Payout funds.

Federal Funding Includes: 100% of Signing & Delineation projects, and approx. 80% of STP, BRO, BRF, and TAP projects. Federal portion of ER/FEMA projects.

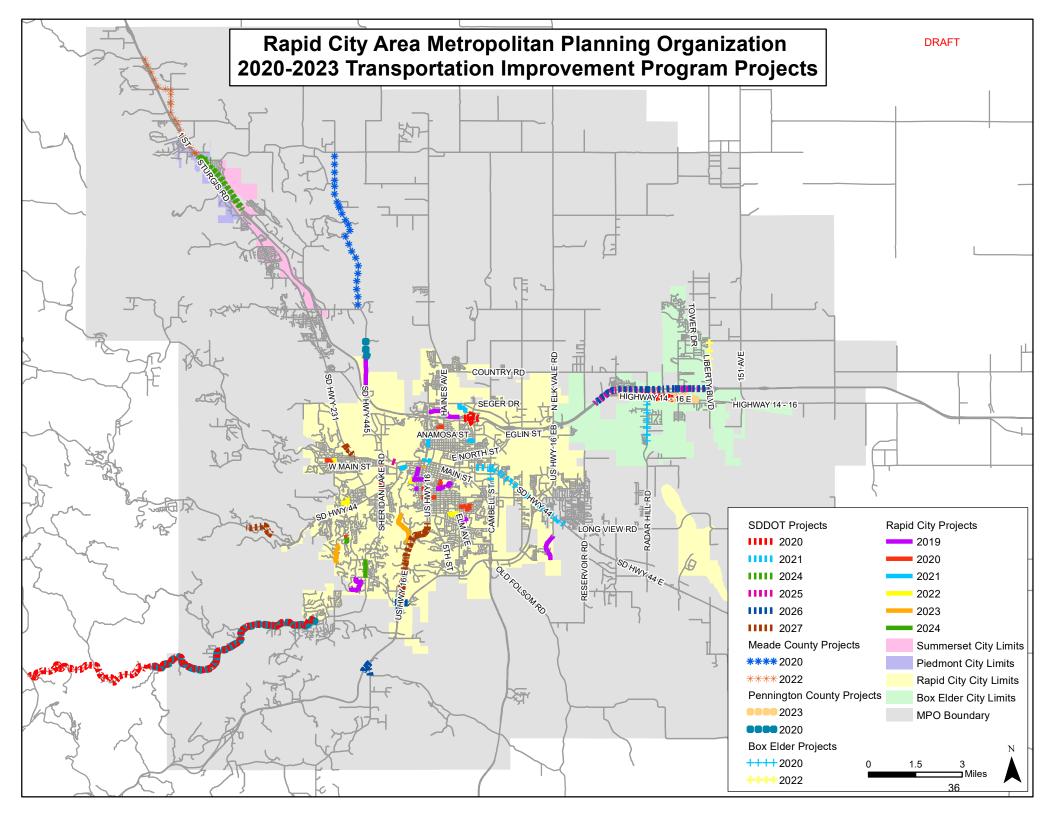
State Funding Includes: 80% of awarded BIG projects and approx. 20% match on STP projects.

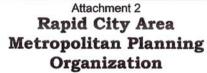
Anticipated Grant (BIG): 80% of total

C					Deed 9	Federal	Federal		Anticipated		
Segment or Bridge	Road Name	Drojant	Year		Road & Bridge	Federal Bridge Fund	Priority or Safety Fund	STP Funding	Anticipated Grant		Total
Бпаде	Road Name	Project Bridge Projects	2019		Бпаде	Bridge Fund	Salety Fund	STP Funding	Grant	<u> </u>	Total
359325	Dark Canyon Road	Repair	2019	\$	140,000					\$	140,000
361325	Dark Canyon Road	Repair	2019	ֆ \$	45,000					ф \$	45,000
363326	Dark Canyon Road	Repair	2019	ֆ \$,					Ψ	,
	- ,				15,000					\$	15,000
305300	Sonquist Lane	Design	2019	\$	25,000					\$	25,000
		Road Projects	2019	^						\$	-
	Sheridan Lake Road	ROW & Consultant	2019	\$						\$	218,691
323301	Silver Mountain Road	Guardrail	2019	\$	83,000					\$	83,000
121201	Radar Hill Road	Overlay	2019	\$	360,000					\$	360,000
444101	156th Avenue	Overlay	2019	\$						\$	310,000
		Crack Seals	2019	\$	181,000					\$	181,000
		Chip Seals	2019	\$						\$	518,000
		Pavement Marking	2019	\$						\$	225,000
		Year Totals	2019	\$	2,120,691	\$-	\$-	\$-	\$-	\$	2,120,691
		Bridge Projects	2020								
909240	223rd Street	Replace with culverts	2020	\$	41,000					\$	41,000
162272	Rochford Road South	Reconstruct	2020	\$	80,000	\$ 320,000				\$	400,000
305300	Sonquist Lane	Reconstruct & Inspect	2020	\$	320,000					\$	320,000
316316	Thunderhead Falls Road	Design	2020	\$	25,000					\$	25,000
317318	Thunderhead Falls Road	Design	2020	\$	25,000					\$	25,000
		Road Projects	2020								
126001	Deadwood Avenue	Reconstruct	2020	\$	1,200,000					\$	1,200,000
130901	Slate Road East	Lower Hill	2020	\$	250,000					\$	250,000
131202	Rochford Road	Chipseal from Rochford East 3 miles	2020	\$	100,000					\$	100,000
123401	South Canyon Road	High Friction Surface	2020	\$	7,600		\$ 76,000			\$	83,600
130801	Deerfield Road	High Friction Surface	2020	\$	7,600		\$ 76,000			\$	83,600
130602, 3	Rochford Road South	Reconstruct	2020	\$	1,520,000		\$ 4,480,000			\$	6,000,000
122802, 3, & 4	Sheridan Lake Road	Reconstruct	2020	\$	2,333,333			\$ 4,333,333		\$	6,666,666
122002	Lower Spring Creek Road	Overlay	2020	\$	701,000					\$	701,000
123405	Nemo Road	Grade & Overlay	2020	\$	348,200		\$ 3,133,800			\$	3,482,000
		Crack Seals	2020	\$	104,000					\$	104,000
		Chip Seals	2020	\$	670,000					\$	670,000
		Pavement Marking	2020	\$						\$	225,000
		Year Totals	2020	\$		\$ 320.000	\$ 7.765.800	\$ 4.333.333	\$-	\$ 1	20,376,866

					Ĩ					
Segment or Bridge	Road Name	Project	Year		Road & Bridge	Federal Bridge Fund	Federal Priority or Safety Fund	STP Funding	Anticipated Grant	Total
		Bridge Projects	2021				-	_		
316316	Thunderhead Falls Road	Reconstruct	2021	\$	60,000		\$ 240,000			\$ 300,000
317318	Thunderhead Falls Road	Reconstruct	2021	\$	300,000					\$ 300,000
		Road Projects	2021							
130602, 3	Rochford Road South	Reconstruct	2021	\$	1,520,000		\$ 4,480,000			\$ 6,000,000
122802, 3, & 4	Sheridan Lake Road	Reconstruct	2021	\$	2,333,333			\$ 4,333,333		\$ 6,666,666
145902	160th Avenue	Chipseal	2021	\$	43,000					\$ 43,000
122002	Lower Spring Creek Road	Overlay	2021	\$	701,000					\$ 701,000
		Crack Seals	2021	\$	163,000					\$ 163,000
		Chip Seals	2021	\$	686,000					\$ 686,000
		Pavement Marking	2021	\$	225,000					\$ 225,000
		Year Totals	2021	\$	6,031,333	\$	\$ 4,720,000	\$ 4,333,333	\$	\$ 15,084,666
		Bridge Projects	2022							
952341	Paulson Road	Repair	2022	\$	78,000					\$ 78,000
837220	Trask Road	Reconstruct	2022	\$	400,000					\$ 400,000
		Road Projects	2022							\$ -
122802, 3, & 4	Sheridan Lake Road	Reconstruct	2022	\$	2,333,334			\$ 4,333,334		\$ 6,666,668
453201	Paulson Road	Roadway & Creek Realignment	2022	\$	90,000					\$ 90,000
124101	Univeral Drive	Overlay	2022	\$	303,000					\$ 303,000
		Crack Seals	2022	\$	204,000					\$ 204,000
		Chip Seals	2022	\$	687,000					\$ 687,000
		Pavement Marking	2022	\$	225,000					\$ 225,000
		Year Totals	2022	\$	4,320,334	\$-	\$-	\$ 4,333,334	\$	\$ 8,653,668

						Federal				
Segment or				Road &	Federal	Priority or		Anticipated		
Bridge	Road Name	Project	Year	Bridge	Bridge Fund	Safety Fund	STP Funding	Grant		Total
		Bridge Projects	2023							
896490	Huether Road	Repair	2023	\$ 76,000					\$	76,000
909490	Huether Road	Repair	2023	\$ 4,000					\$	4,000
261399	Robins Roost Road	Replace with box culvert	2023	\$ 200,000					\$	200,000
246298	Sherman Street	Repair	2023	\$ 200,000					\$	200,000
		Road Projects	2023						\$	-
241401	Highway 1416	Reconstruct	2023	\$ 337,000		\$ 3,029,000			\$	3,366,000
144501	161st Ave	Reconstruct	2023	\$ 800,000					\$	800,000
		Crack Seals	2023	\$ 183,000					\$	183,000
		Chip Seals	2023	\$ 687,000					\$	687,000
		Pavement Marking	2023	\$ 225,000					\$	225,000
		Year Totals	2023	\$ 2,712,000	\$ -	\$ 3,029,000	\$ -	\$ -	\$	5,741,000
		5-Year Totals		\$ 23,142,091	\$ 320,000	\$ 15,514,800	\$ 13,000,000	\$-	\$ 5	51,976,891





CERTIFICATION

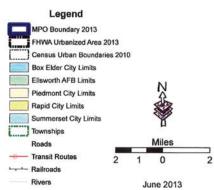
I hereby certify and approve that the Rapid City Area Transportation Study Area Boundary depicted hereon was established by the Executive Policy Committee of the Rapid City Area Metropolitan Planning Organization and local officials in cooperation with each other pursuant to the Moving Ahead for Progress in the 21st Century (MAP-21) of July 20/2.



APPROVAL

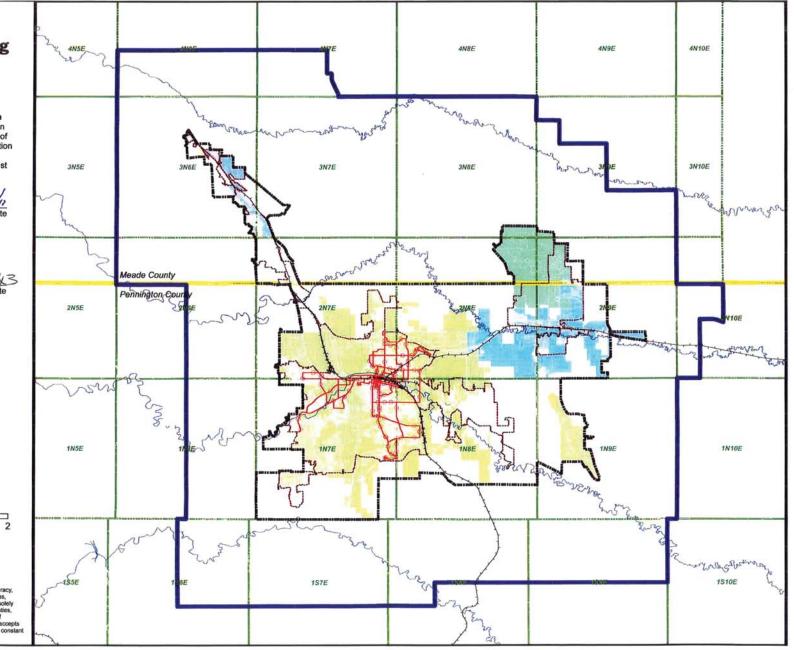


Planning Organization



Disclaimer

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Rapid City Area Metropolitan Planning Organization Guidelines for Non-Transit Administrative Amendments and Revisions to The Rapid City MPO Transportation Improvement Program (TIP)

Revising an Approved TIP:

The TIP may be revised at any time. A formal TIP revision will be required for any new projects added during the course of the year, project limit changes, change in type of work, etc. Projects within the Metropolitan Planning Organizations (MPO) established Metropolitan Planning Area Boundaries require both a TIP and STIP revision. A TIP revision is any change to the project listings, and/or funding tables in an existing TIP. Revisions require federal approval. A major STIP/TIP revision will require additional public involvement prior to FHWA approval. The MPO's public involvement process will be sufficient for metropolitan area TIP revisions. SDDOT will e-mail a STIP/TIP revision to FHWA requesting approval of the addition or change made and stating the source of funding to maintain a balanced STIP/TIP. Cost changes made to the second, third and fourth year of the TIP will be balanced during the TIP update process.

A revision to the TIP is:

- a. Adding a new project or phase(s) to the TIP, not programmed in the previously approved TIP
- b. Increasing the Federal Funds by more than 100% of the total project cost (minimum of \$250,000 change).
- c. Increasing the total cost of a project the greater of \$3.0 million or 10%.
- d. A change in funding source from 100% non-federal funds to partial or fullyfunded with Federal funds.
- e. A change in funding sources across modes for existing projects in the TIP (the funding for a project change from FHWA to FTA or vice versa).
- f. A major change in the project scope or improvement type that changes the intent of the project.

Administrative Amendments to an Approved TIP:

An administrative amendment to the TIP does not require public involvement or FHWA approval. The TIP administrative amendment process consists of notification to all involved parties of the latest changes to the TIP. SDDOT Project Development staff will notify the FHWA by e-mail showing the change made.

An Administrative Amendment to the TIP is:

- a. Shifting funds within TIP project categories or Federal funding categories without a change in total program TIP funding amounts.
- b. Increases in the Federal funds less than \$250,000 and cost increases less than 100% of the total project cost.
- c. Increasing the total cost of any project with federal funding that doesn't exceed the greater of \$3.0 million or 10%.
- d. Obvious data entry errors.
- e. Splitting or combining projects already in the program that result in no change in overall project schedule or funding.
- f. Changes or clarifying elements of a project location or improvement description that does not change the funding or alter the original project intent.
- g. Movement of a project or phase thereof within the first four years of the approved TIP.
- h. A change in funding source from partial or fully-funded with Federal funds to 100% non-federal funds.
- i. Cost increases for 100% state or local funded projects do not require an amendment, regardless of the State/local source.

Modification of existing STIP/TIP projects in order to make STIP/TIP documents match provided the modification involves minor changes in the scope or funding of a project as provided by this section.

Harry & Janso

Approved by:

Vice Chairman Executive Policy Committee Rapid City Metropolitan Planning Organization

Date:

Approved by:

Michael Behm Division of Planning and Engineering South Dakota Department of Transportation

Date:

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Appendix B

Metropolitan Transportation Planning Self-Certification For the Rapid City Area Metropolitan Planning Organization (RCAMPO) Fiscal Year 2020-2023

The following is to demonstrate and resolve that the Rapid City Area Metropolitan Planning Organization's transportation planning process meets all applicable requirements of Self Certification Process (23 CFR 450.334).

1. Metropolitan Planning Organization (MPO) (*Ref: 23 USC 134(b) and 23 CFR 450.306*)

Describe the Entity Designated as the MPO

The Rapid City Area Metropolitan Planning Organization is an association of local and state governments made up the City of Rapid City, the City of Box Elder, Pennington County and Meade County. The South Dakota Department of Transportation (SDDOT), Ellsworth Air Force Base, the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA) and the local school districts also participate. The hosting agency that provides staff and all administrative support to the Metropolitan Planning Organization is the City of Rapid City.

2. Geographic Scope (*Ref: 23 USC 134(c) and 23 CFR 450.308*)

Describe the Physical Boundaries/Provide a Map

The Rapid City Urbanized Area includes the lands within the City of Rapid City urban growth boundary and the densely populated adjoining areas of Pennington and Meade Counties. The area is shown in the attached map.

- **3.** Agreements (*Ref:* 23 USC 134(d) and 23 CFR 450.310)
 - A. Agreements in force among the participating agencies relative to the transportation planning process include:
 - Intergovernmental Agreement for the Purpose of Establishing the Rapid City Area Metropolitan Planning Organization and Specifying MPO Cooperation with the State Department of Transportation signed in December 2007 by the South Dakota Department of Transportation and the parties in the Rapid City Area Metropolitan Planning Organization;
 - 2. Operations Plan was adopted in December 2016. The Operations Plan outlines the procedures and requirements for adopting transportation products and plans for the Metropolitan Planning Organization.
 - B. Agreements between the State and the MPO include:
 - 1. Annual FHWA and FTA planning funds agreement between SDDOT and City of Rapid City acting as the Rapid City Area Metropolitan Planning Organization;
 - C. Agreements between the MPO and other entities include:
 - 1. Intergovernmental/Interagency Agreement between the Rapid City Area Metropolitan Planning Organization and the City of Box Elder.
 - 2. Intergovernmental/Interagency Agreement between the Rapid City Area Metropolitan Planning Organization and Meade County.

4. Responsibilities, Cooperation and Coordination (*Ref: 23 CFR 450.312*)

A. Cooperative Metropolitan Planning Process

The Rapid City Area Metropolitan Planning Organization member entities, including SDDOT, collaborate in carrying out the requirements of the Metropolitan Transportation Planning Process. The Rapid Transit system is owned by the City of Rapid City, a member of the Rapid City Area Metropolitan Planning Organization. This cooperative process includes city and state participation in the decision-making processes of the Rapid City Area Metropolitan Planning Organization Executive Policy Board, Technical Coordinating Committee (TCC), and the Citizen Advisory Committee (CAC). Rapid Transit is represented on the TCC. SDDOT, FHWA and FTA designate staff to serve on the TCC.

The metropolitan transportation planning process includes:

- 1. Development and maintenance of a Long Range Transportation Plan (RapidTRIP2040 adopted September 2015)
- 2. Development and maintenance of a Transportation Improvement Program (TIP)
- 3. Review of specific transportation and development proposals for consistency with RapidTRIP2040
- 4. Coordination of transportation decisions among local jurisdictions and state agencies
- 5. Development of an annual work program

B. <u>Agreed Responsibilities for Development of UPWP, Long Range Transportation Plan,</u> <u>and Transportation Improvement Program</u>

- 1. Rapid City staff currently provides Travel Demand Modeling Services for all Rapid City Area Metropolitan Planning Organization related work.
- 2. The Rapid City Area Metropolitan Planning Organization leads development and maintenance of the Unified Planning Work Program, RapidTRIP2040, and Transportation Improvement Program. This work is coordinated with all of the Rapid City Area Metropolitan Planning Organization agencies.

5. Metropolitan Transportation Planning Products

A. Unified Planning Work Program (Ref: 23 CFR 450.314)

The purpose of the Unified Planning Work Program is to describe the annual activities, planning studies, and products to be developed by the Metropolitan Planning Organization over a year time. The Unified Planning Work Program identifies who will be involved with the work tasks and the anticipated product or outcome. The Unified Planning Work Program also identifies funding for these tasks which includes total programmed expenditures for each one. The Metropolitan Planning Organization and its coordinating agencies work together to define work activities which will be performed over the year. The City of Rapid City oversees this work program in accordance with the agreements among the City of Rapid City, the City of Box Elder, Pennington County and Meade County. The South Dakota Department of Transportation (SDDOT), Ellsworth Air Force Base, the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA) and the local school districts also participate in the development of the Unified Planning Work Program as members of the Technical Coordinating Committee.

The tasks in the FY2019 UPWP for the Rapid City Area Metropolitan Planning Organization were developed with input from local entities to ensure all transportation issues within the Rapid City Metropolitan Planning Organization's boundaries were considered.

- B. <u>Long Range Transportation Plan (Ref: 23 USC 134(g) and 23 CFR 450.322)</u> The federally compliant RapidTRIP2040 Long Range Transportation Plan was adopted in September 2015.
- C. <u>Transportation Improvement Program (TIP)</u> (Ref: 23 USC 134(h) and 23CFR 450.23 & 26)

The Rapid City Area Metropolitan Planning Organization develops the Transportation Improvement Program in cooperation and coordination with all of the members of the Rapid City Area Metropolitan Planning Organization. The Rapid City Area Metropolitan Planning Organization will coordinate its prioritization process and its list of transportation project priorities with SDDOT.

6. Planning Emphasis Areas

The Rapid City Area Metropolitan Planning Organization planning process addresses the FHWA/FTA planning emphasis areas in all projects and policies. The following is a description of these considerations, and a brief explanation of how the factors will be addressed.

A. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency

It is among the goals of the Rapid City Area Metropolitan Planning Organization's transportation planning activities to support the economic vitality of the Rapid City Urbanized Area and beyond. The Rapid City Urbanized Area is the economic hub of the Black Hills region. Rapid City Area Metropolitan Planning Organization's transportation planning activities are to facilitate the movement of people and goods which is the key in promoting economic activities.

B. Increase the safety of the transportation system for motorized and non-motorized users

The safety of the transportation system was among the criteria used by the Rapid City Area Metropolitan Planning Organization in prioritizing transportation projects for funding. The Rapid City Area Metropolitan Planning Organization prepares an annual Pedestrian/Bicycle Crash Report to identify high crash areas for pedestrians and bicyclist. The Rapid City Area Metropolitan Planning Organization also developed an Arterial Street Safety Study, which included a review of street segment crash statistics, identification of street segments exceeding the statistical critical rate, and recommendations to reduce crashes based on analysis of crash types. Some of the recommendations have been implemented since the completion of the study.

C. Increase the security of the transportation system for motorized and nonmotorized users

The security of the transportation system was among the criteria used by the Rapid City Area Metropolitan Planning Organization in prioritizing transportation projects for funding. D. Increase the accessibility and mobility options available to people and for freight It is among the goals of the Rapid City Area Metropolitan Planning Organization's transportation planning activities to increase the accessibility and mobility options of people and freight in the Rapid City Urbanized Area. The Rapid City Area Metropolitan Planning Organization will continue working with local mobility advocacy groups, the cities, and counties to identify opportunities for increasing the accessibility and mobility options of all people in the Rapid City Urbanized Area. Rapid City Area Metropolitan Planning Organization staff has in the Coordinated Human Services Public Transportation Plans.

E. Protect and enhance the environment, promote energy conservation, and improve quality of life

The Rapid City Area Metropolitan Planning Organization transportation planning activities include full consideration of environmental issues.

F. Enhance the integration and connectivity of the transportation system, across and between modes for people and freight

The Rapid City Area Metropolitan Planning Organization transportation planning process is comprehensive and includes all modes of transportation and the mobility needs of all people. Multi-modal and intermodal transportation planning will help provide connectivity across all modes and for all users of the system.

G. Promote efficient system management and operations

The Rapid City Metropolitan Planning Organization approved the ITS Master Plan for Integration Strategies in November 2003. The Rapid City Area Metropolitan Planning Organization will continue to use ITS measures as a means of enhancing the efficiency of existing transportation system and operations.

The Metropolitan Plan promotes a multi-modal transportation system. This approach will help to maximize transportation efficiency by providing multiple travel options. The ultimate goal will be to reduce the demand on the highway system, which will increase roadway capacity and reduce maintenance costs.

H. Emphasize the preservation of the existing transportation system

Preservation of the existing transportation system is a priority in the Long Range Transportation Plan. Preservation of the existing system was a key consideration while identify future revenues. The estimated costs of preservation were taken "off the top" of the overall funding forecasts. The remaining funds were then allocated to capacity improvements and other non-preservation projects. The Long Range Transportation Plan devotes a large portion of available funds to the maintenance and preservation of existing transportation system.

I. Coordinate with State DOT consultation efforts with non-metropolitan local officials

The adopted Rapid City Area Metropolitan Planning Organization Unified Planning Work Program contains tasks to coordinate transportation issues and activities with SDDOT.

J. **Enhance the technical capability of the transportation planning processes** The Rapid City Area Metropolitan Planning Organization programs funds in the Unified Planning Work Program and Transportation Improvement Program to upgrade the travel demand model, update the underlying travel data by participating in joint surveys, and provide training opportunities for staff.

K. Linking the NEPA and planning processes

The RapidTRIP 2040 Long Range Transportation Plan includes environmental considerations that identify known historical, cultural, archeological, and natural resources. This amendment also identifies potential mitigation activities. The data in this amendment will help improve the project development process and hopefully speed project delivery.

L. Coordination and provision of Human Service and Transportation Disadvantaged Services (ADA, Elderly, and Disabled)

Metropolitan Planning Organization staff and local transit service providers began working in 2007 to develop a coordinated human services transportation plan. A plan was completed in October 2007, updated in 2013, and was recently updated in 2019. The goal of this project was to develop and implement a public transportation plan for the Rapid City Urbanized Area with a particular focus on providing access to critical services for lower income residents, seniors, and other special needs populations. The Rapid City Area Metropolitan Planning Organization has been involved in that effort to ensure the continued availability of federal transportation funds.

7. Public Involvement (Ref: 23 CFR 450.316(b))

Rapid City Area Metropolitan Planning Organization Public Participation Plan

The Rapid City Area Metropolitan Planning Organization adopted a MAP-21 compliant public participation plan in November 2016. This plan serves as the statement of transportation public participation policies adopted by the Rapid City Area Metropolitan Planning Organization. Participation of the public in transportation planning activities is vitally important to the Rapid City Area Metropolitan Planning Organization. The emphasis of the adopted policies in this report is on regional system planning products regularly produced in the transportation planning process. Various techniques will selectively be used to provide information and solicit public comment. Some examples of public participation activities are briefly described below.

- A. Newspaper Advertisements
- B. Web Site
- C. Articles
- D. Press Releases
- E. Flyers
- F. TV/Radio
- G. Public Service Announcements
- H. Interviews
- *I.* Community Forums
- J. Public Meetings
- K. Public Hearings
- L. Group Presentations
- M. Advisory Committee
- 8. Title VI (Ref: Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21)

Title VI of the Civil Rights Act of 1964 states that "no person in the United States shall, on the grounds of race, color or national origin be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal

financial assistance" [42 USC 2000d]. Executive Order 12898, Federal Actions to Address Environmental Justice in Minority and Low-Income Populations, was signed by President Clinton on Feb. 11, 1994 and published in the Feb. 16, 1994 Federal Register, Vol. 59, No. 32. The Executive Order and accompanying memorandum reinforced the requirements of Title VI of the Civil Rights Act of 1964 that focus federal attention on the environmental and human health condition in minority and low-income communities. Together these two laws promote non-discrimination in federal programs affecting human health and the environment, and provide minority and low income communities access to public information and an opportunity to participate in matters relating to transportation and the environment.

Through the regional planning process, the Metropolitan Planning Organization and partner agencies will thoroughly analyze the three fundamental environmental justice principles. The principles are:

- To avoid, minimize or mitigate disproportionately high and adverse human health or environmental effects, including social and economic effects of programs, policies and activities on minority populations and low-income populations;
- To ensure full and fair participation by all potentially affected communities in the transportation decision-making process; and
- To prevent the denial of, reduction of, or significant delay in the receipt of transportation benefits by minority and low-income populations.

The Metropolitan Planning Organization staff developed a Title VI Policy that was adopted in 2012 to ensure compliance with the Civil Rights Act of 1964 and to provide the public with procedures to request assistance in addressing any issues that may surface. Additionally, the Metropolitan Planning Organization's public participation plan addresses the full and fair participation of all populations.

9. Disadvantage Business Enterprise (DBE) (*Ref: Section 1101(b) of Pub. L. 109-59, 49 CFR part 26*)

The Rapid City Area Metropolitan Planning Organization shows a good faith effort to solicit Disadvantage Business Enterprises (DBEs) when procuring assistance from private contractors. The Rapid City Area Metropolitan Planning Organization awards an additional five points out of 100 points to private contractors who are DBEs or have a DBE subcontractor. It is the policy of Rapid City Area Metropolitan Planning Organization to ensure no discrimination on the basis of race, color, creed, national origin, sex, or age in any employment or business opportunity.

10. Americans with Disabilities Act (ADA) (*Ref: Americans with Disabilities Act of 1990, Pub. L. 101-366, 104 Stat. 327, as amended, and 49 CFR 27, 37, and 38*)

The Americans with Disabilities Act of 1990 (ADA) requires involving persons with disabilities in the development and improvement of transportation services. Planners, engineers, and builders must provide access for the disabled at sidewalks and ramps, street crossings, and in parking or transit access facilities. Persons with disabilities must also be able to access the sites where public participation activities occur as well as the information presented. The Metropolitan Planning Organization's public participation plan addresses the Americans with Disabilities Act.

Rapid City Area Metropolitan Planning Organization public meetings are held in places accessible to people with disabilities. The Rapid City Area Metropolitan Planning Organization office is located in an accessible building.

- **11.** Air Quality (*Ref: 40 CFR 51; OAR 340-2-710 through 340-20-1080*)
 - A. <u>Regional Air Quality Status of the Rapid City Area Metropolitan Planning Organization</u> Area

The Rapid City Urbanized Area is not in violation of EPA's National Ambient Air Quality Standards (NAAQS). The area, therefore, is not designated nonattainment for any of the Air Quality Criteria Pollutants.

B. <u>Describe Conformity Status of the Rapid City Area Metropolitan Planning Organization</u> <u>Plan and TIP</u>

According to the Clean Air Act Amendments (CAAA) of 1990, the Rapid City Urbanized Area is not required to demonstrate Air Quality Conformity of its transportation plans, programs and projects to the State Implementation Plan.

12. Lobbying Prohibition (Ref. 49 CFR 20)

The funding agreement and all contracts with the Rapid City Area Metropolitan Planning Organization include language regarding breech of any federal statutes, rules, program requirements and grant provisions applicable to the federal funds. Through approval of that agreement, the Rapid City Area Metropolitan Planning Organization agrees to follow all applicable rules.

13. Employment & Business Opportunity Discrimination (*Ref. 49 USC 5332*)

The federal code states: A person may not be excluded from participating in, denied a benefit of, or discriminated against under, a project, program, or activity receiving financial assistance under this chapter because of race, color, creed, national origin, sex, or age.

It is the policy of Rapid City Area Metropolitan Planning Organization to ensure no discrimination on the basis of race, color, creed, national origin, sex, or age in any employment or business opportunity.

14. Equal Employment Opportunity - Federal Aid Construction Projects (*Ref. 23 CFR part 230*)

This requirement is not applicable to the Rapid City Area Metropolitan Planning Organization. The Rapid City Area Metropolitan Planning Organization is a planning organization and does not construct projects.

15. Older Americans Act (*Ref. 42 USC 6101*)

The federal code states: It is the purpose of this chapter to prohibit discrimination on the basis of age in programs or activities receiving Federal financial assistance.

It is the policy of Rapid City Area Metropolitan Planning Organization to ensure no discrimination on the basis of age. The Metropolitan Planning Organization's public participation plan addresses the full and fair participation of all populations.

16. Gender Discrimination (*Ref. Section 324 of title 23 USC*)

The federal code states: No person shall on the ground of sex be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal assistance under this title or carried on under this title.

It is the policy of Rapid City Area Metropolitan Planning Organization to ensure no discrimination on the basis of sex. The Metropolitan Planning Organization's public participation plan addresses the full and fair participation of all populations.

17. Discrimination Against Individuals with Disabilities (*Ref.* 29 USC 794 and 49 CFR part 27)

The federal code states: No otherwise qualified individual with a disability in the United States, as defined in section 705 (20) of this title, shall, solely by reason of her or his disability, be excluded from the participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance or under any program or activity conducted by any Executive agency or by the United States Postal Service.

It is the policy of Rapid City Area Metropolitan Planning Organization to ensure no discrimination occurs on the basis of disability. The Metropolitan Planning Organization's public participation plan addresses the full and fair participation of all populations.