

CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-5035

Department of Community Development

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MEMORANDUM

TO: Metropolitan Planning Organization Committees

FROM: Kip Harrington, Long Range Planning Manager

DATE: October 3, 2022

RE: 22TP028 - 2023-2026 Transportation Improvement Program Amendment #23-002

Attached for your approval is Amendment #23-002 to the 2023-2026 Transportation Improvement Program. This amendment updates the 2023 funding totals, due to a rollover of \$988,313 in Section 5307 grant funds, which will increase the required local match. The updated totals are reflected in the 2023 Federal Funds and Local Funds columns.

	Public Transit												
Fiscal Year	Funding Category	County	Location	Туре	Federal Funds	State Funds	Local Funds	Total					
2023	Federal (Sec 5307)	Pennington	Rapid Transit System	Operating and Capital Assistance for Fixed Route and ADA paratransit service	\$2,653,919.00	\$31,144.00	\$1,974,704.00	\$4,659,767.00					
2023	Federal (Sec 5310)	Pennington / Meade	Various agencies in the Rapid City Metropolitan Planning Area	Passenger vehicles for non-profit agencies that provide services to Seniors and Persons with Disabilities	\$0.00	\$0.00	\$0.00	\$0.00					
2023	Federal (Sec 5339)	Pennington	Rapid City Metro	Capital Assistance	\$129,016.00	\$0.00	\$25,803.00	\$154,819.00					



2024	Federal (Sec	Pennington	Rapid Transit	Operating and	\$1,698,918.00	\$31,144.00	\$1,320,928.00	\$3,050,990.00
	5307)		System	Capital Assistance for Fixed Route				
				and ADA paratransit service				
2024	Federal (Sec 5310)	Pennington / Meade	Various agencies in the Rapid City Metropolitan Planning Area	Passenger vehicles for non-profit agencies that provide services to Seniors and Persons with Disabilities	\$0.00	\$0.00	\$0.00	\$0.00
2024	Federal (Sec 5339)	Pennington	Rapid City Metro	Capital Assistance	\$134,177.00	\$0.00	\$26,835.00	\$161,012.00
2025	Federal (Sec 5307)	Pennington	Rapid Transit System	Operating and Capital Assistance for Fixed Route and ADA paratransit service	\$1,732,896.00	\$31,144.00	\$1,347,347.00	\$3,111,387.00
2025	Federal (Sec 5310)	Pennington / Meade	Various agencies in the Rapid City Metropolitan Planning Area	Passenger vehicles for non-profit agencies that provide services to Seniors and Persons with Disabilities	\$0.00	\$0.00	\$0.00	\$0.00
2025	Federal (Sec 5339)	Pennington	Rapid City Metro	Capital Assistance	\$139,544.00	\$0.00	\$27,909.00	\$167,453.00
2026	Federal (Sec 5307)	Pennington	Rapid Transit System	Operating and Capital Assistance for Fixed Route and ADA paratransit service	\$1,767,554.00	\$31,144.00	\$1,374,294.00	\$3,172,992.00
2026	Federal (Sec 5310)	Pennington / Meade	Various agencies in the Rapid City Metropolitan Planning Area	Passenger vehicles for non-profit agencies that provide services to Seniors and Persons with Disabilities	\$0.00	\$0.00	\$0.00	\$0.00
2026	Federal (Sec 5339)	Pennington	Rapid City Metro	Capital Assistance	\$145,126.00	\$0.00	\$29,025.00	\$174,151.00

STAFF RECOMMENDATION: Staff recommends approval of the 2023-2026 Transportation Improvement Program Amendment #23-002.